Budget Reduction Management

OSU Extended Campus met the prescribed $16,581 FY09 budget reduction by reducing the FTE allocated to the position of Non-Credit Program director to 0.5FTE. As part of the integration plan to link OSU Extended Campus with the OSU Department of Extension and Experiment Station Communications (EESC), we created a new unit called Lifelong Learning, which connects Extension learning workshop development and the Ecampus workforce development efforts. The Lifelong Learning Leader position is now funded one-half from Extension funding and one-half from Ecampus funding.

Planning Process and Timeline

Originating early in 2009, a management consultant developed options to align and integrate support functions of the Department of Extension and Experiment Station Communications, resulting in a plan that is currently in the implementation phase. Further organizational considerations may emerge from planning underway within the Divisions of Earth Systems Science, Outreach and Engagement and/or analysis underway university-wide regarding marketing, media and events. Below is the graphical representation of Ecampus/Educational Outreach.