Report to the Strategic Alignment/Budget Reduction Review Committee
Office of the President

**Date:** November 20, 2009

The Office of the President budget includes the Offices of General Counsel, Government Relations, Affirmative Action, Women’s Advancement/Gender Equity, Community and Diversity, and Alumni Relations.

**Budget reductions implemented:**
- FY09, November, 2008 reduction in base budget: $41,000
- FY09, March, 2009 reduction in base budget: $33,298
- FY10, reduction in targeted budget: $115,000
  Total cumulative reduction in budgets: $189,298

**Budget reductions implemented:**

FY09 - Use of fund balance - $74,298

FY10 - 15% reduction in support for Alumni Relations - $90,000
  - Projected vacancy savings - $28,000
  - Reductions in supplies and services - $72,000