

Strategic Plan: University Performance Metrics Academic Year 2011-12

Expected Updates

Metric/ Explanation	Expected Update
1.1 Total R& D Expenditures/3.1	
The NSF Higher Education R&D (HERD) Survey administered each fall. Current updates are expected to be available to the public by late fall of 2013.	Jan 2013
1.1.N1 Total R&D Expenditures per T/TT Faculty	
The NSF Higher Education R&D (HERD) Survey administered each fall. Current updates are expected to be available to the public by late fall of 2013.	Jan 2013
1.1.N2 Total R& D Expenditures per State Appropriated Dollar	
The NSF Higher Education R&D (HERD) Survey administered each fall. Current updates are expected to be available to the public by late fall of 2013. The IPEDs Spring Survey data is expected to be available in Jan 2013.	Jan 2013
1.1.X1 Industry Funded Research as a percent of Total R&D Expenditures	
The NSF Higher Education R&D (HERD) Survey administered each fall. Current updates are expected to be available to the public by late fall of 2013.	Jan 2013
1.1.X2 Invention Disclosures	
The FY 2012 AUTM Licensing Survey Report is expected August 2013.	Aug 2013
1.1.X3 Revenue per \$1M Expenditures/3.1.X	
2012 OSU Internal data will be available in Jan 2013, from the Office of Post Award Administration. The FY 2012 AUTM Licensing Survey Report is expected August 2013.	OSU Jan 2013/ Peers Aug 2013
1.2 1.1.X3 Revenue per \$1M Expenditures	
The FY 2012 AUTM Licensing Survey Report is expected August 2013.	Aug 2013
1.3 Total Degrees Granted	
The IPEDS 2011-12 Spring Survey data is expected to be available in Jan 2013.	Peers Jan 2013
1.2.x1 Bachelor's Degrees Granted	
The IPEDS 2011-12 Spring Survey data is expected to be available in Jan 2013.	Peers Jan 2013
1.2.x1 Masters Degrees Granted	
The IPEDS 2011-12 Spring Survey data is expected to be available in Jan 2013.	Peers Jan 2013
1.2.X1 Doctoral Degrees Granted	
The IPEDS 2011-12 Spring Survey data is expected to be available in Jan 2013.	Peers Jan 2013
1.2.X1 First Professional Degrees Granted	
The IPEDS 2011-12 Spring Survey data is expected to be available in Jan 2013.	Peers Jan 2013
2.3 US Minority Student Percent of Total Students	
The IPEDS 2011-12 Spring Survey data is expected to be available in Jan 2013.	Peers Jan 2013
2.5 International Student Percent of Total Students	
The IPEDS 2011-12 Spring Survey data is expected to be available in Jan 2013.	Peers Jan 2013
2.5.X3 Percent of Undergraduates Receiving Pell Grants	
The Education Trust is expected to update their database with 2010-11 data in Jan 2013.	Jan 2013
2.5.X4 Participants in Designed Learning Experiences through O&E	
The 2012 Reports of Accomplishment are not due until Feb 2013.	Feb 2013
3.2 Annual Private Giving	
The Annual VSE results are expected to be available to institutions in Feb 2014.	Feb 2014
3.2N Annual Private Giving per State Appropriated Dollar	
The IPEDs Spring Survey data is expected to be available in Jan 2013.	Jan 2013
3.2.X1 Composite Endowment Market Value	
The Center is expected to publish their annual report and update their web data in Jan 2013.	Jan 2013
3.2.X2 Ration of Operating Expenses: Instruction, Academic Support (Including Libraries) and Student Services to all E&G expenditures	
We expect to be able to collect peer institution Audited Annual Financial Reports by	Jan 2013

Jan 2013.