FY2017 Tuition Rates and Mandatory Fees
Tuition and Mandatory Fee Factors

In planning tuition and fee rates, the Board considers:

- Creating affordable access to degree programs,
- Creating a diverse student body,
- Maintaining strong degree programs at every level, and
- Developing and maintaining the human and physical infrastructure necessary to support Oregon’s educational outcome goals.
Tuition and Mandatory Fee Factors

The Board’s consideration of tuition and mandatory enrollment fees is based on the recommendation of the President which:

- Includes consultation with elected student government in Corvallis and Bend, and enrolled students and a report on any significant disagreements (for tuition fees),

- Considers historical tuition and fee trends,

- Considers comparisons to rates at peer institutions,

- Assesses the University’s projected costs, budget and anticipated state appropriation levels for the next fiscal year, and

- Includes the student fees recommended by the respective student governments to the Board.
How are tuition (top) and fees (bottom) rates determined?

University Budget Committee (faculty, staff, ASOSU, ASCC) → Provost (then campus comment, feedback, revision) → OSU President review and approval → Board of Trustees review and approval (March) → HECC review, if total tuition & fee increase is over 5% for resident undergrads.
# Tuition and Mandatory Fee Proposals

## Proposed tuition and mandatory fee increases (undergraduate students at 15 credit hours, graduate students at 12 credit hours)

<table>
<thead>
<tr>
<th></th>
<th>Corvallis</th>
<th>Cascades</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Academic year, 2016-17</strong></td>
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</tr>
<tr>
<td>Base tuition, resident undergraduate</td>
<td>2.1%</td>
<td>3.3%*</td>
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<tr>
<td>Base tuition, non-resident undergraduate</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Base tuition, resident graduate</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Base tuition, non-resident graduate</td>
<td>4.0%</td>
<td>4.0%</td>
</tr>
<tr>
<td>Honors college, resident undergraduate</td>
<td>4.7%</td>
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</tr>
<tr>
<td>Honors college, non-resident undergraduate</td>
<td>1.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Doctor of Pharmacy</td>
<td>3.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Doctor of Veterinary Medicine</td>
<td>2.0%</td>
<td>0.0%</td>
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<tr>
<td><strong>Summer Term, 2017</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Base tuition, undergraduate</td>
<td>0.0%</td>
<td>1.1%</td>
</tr>
<tr>
<td>Base tuition, graduate</td>
<td>0.0%</td>
<td>1.1%</td>
</tr>
<tr>
<td><strong>Ecampus Tuition, 2016-17</strong></td>
<td></td>
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<tr>
<td>Base tuition, undergraduate</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Base tuition, graduate</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Mandatory enrollment fees</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic year</td>
<td>5.0%</td>
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<tr>
<td>Summer term</td>
<td>3.7%</td>
<td>2.9%</td>
</tr>
</tbody>
</table>

*Rates for differential tuition charged in addition to base tuition remain unchanged for all undergraduate and graduate programs except the Honors College.

*This is for all undergraduate programs except business and engineering where the rate changes are 1.9% and 1.8% respectively.*
Tuition Proposal Consultation and Communications

After the development of the tuition proposal, which included representatives from the elected student government leadership in Corvallis and Bend:

• Three open forums were held in Corvallis.
• Website described proposal and contact information.
• Video posted of third open forum.
• One open forum was held in Bend.
• Guest opinion published in Daily Barometer with contact information.
• Two Honors College discussion forums were held; emails sent to all Honors College students and families.
• Two news articles on the tuition proposals were published in the Barometer by student staff.
Tuition Proposal Feedback

Feedback from students included:

• Advice to engage students through different groups, as well as student government;

• Ideas on communication strategies that students would be most responsive to and to broaden student engagement;

• Handful of Barometer letters to the editor advocated for cuts in various areas (athletics, administration, other);

• Support for program expansion and services at Cascades Campus;

• Concern about Honors College differential tuition increase forcing some students out of College (Honors College is setting up a scholarship process to provide support for the differential costs);

• Acknowledgment of the value of the Honors College programs and support for the increase.
Tuition and Financial Aid

Financial aid actions:

• Growth in the institutional financial aid allocation, estimated at $900,000.

• Continuation of $1.7 million financial aid retention program for students most at risk of not continuing their education due to cost increases.

• Coordinated financial aid efforts to address retention issues raised by state changes in the Oregon Opportunity Grant program.

• Identification and coordinated use of scholarship funds at the OSU Foundation.
Tuition and Mandatory Fee Proposals–HECC and Reporting

None of the proposals meet the SB 270 threshold of a total tuition and mandatory fee increase of greater than 5% for resident undergraduate student rates, so HECC or Legislative approval is not required if the Board approves the proposals.

SB 501 requires, for the 2015-17 biennium, that any tuition or mandatory enrollment fee increase that exceeds 3% for resident undergraduate students must be reported to the HECC and the Ways and Means Committee. If approved, OSU will report the mandatory fee increases and the tuition increase for the Honors College.

No other rate increase exceeds 3%.
Proposed Resolution on p. 8 Tab O

Detailed Tuition Tables in Exhibit A, pp. 9-18

Questions?