

2023-25 Biennial Funding Request to HECC: Capital

BACKGROUND

Every other year, the Board of Trustees reviews and endorses the university’s biennial budget request to the Higher Education Coordinating Commission (HECC). Requests for the 2023-25 Biennia are due to the HECC in April 2022. This docket provides a summary of the university’s prioritized proposed capital requests for the 2023-25 biennium for Board consideration.

The proposed projects are in accordance with the [Ten-Year Business Forecast](#) (including the Capital Forecast). An updated Ten-Year Business Forecast will be considered for approval by the Board of Trustees at its April 2022 meeting.

PROPOSED CAPITAL PROJECTS

Table 1 summarizes the proposed 2023-2025 capital request to the HECC based on preliminary project costs.

Description	Estimated total (million)	State-paid bonds (million)	OSU-Funds (million)	Gift or other funds (million)
OSU-Corvallis Major Capital				
Collaborative Innovation Complex	\$166.0	\$75.0	\$16.0	\$75.0
OSU-Cascades Major Capital				
Health Sciences and Recreation Center	\$60	\$45.0	\$15.0	\$0
Total	\$226.0	\$120.0	\$31.0	\$75.0

Major Capital Projects for 2023-2025 Biennial Funding Request

Corvallis

Collaborative Innovation Complex: \$166.0 million (\$75.0 million of state-paid bonds, \$75M of gifts and \$16.0 million of OSU Capital Improvement & Renewal funds)

The Collaborative Innovation Complex (CIC) will be the strategic driver for the continued renewal of OSU’s research and education enterprise. The 150,000 square foot new building is envisioned as the cornerstone for OSU’s advancement of team-based interdisciplinary research and education that will thrive not only in the CIC itself, but in nearly every research building that OSU rethinks and renews over the next twenty years. The building will be constructed in two phases in the heart of OSU’s Corvallis campus, with the second phase removing and using the site of Weniger Hall.

The CIC is expected to house a high performance computer, which will be central to research disciplines throughout the entire campus. The new building will also house research infrastructure, such as clean rooms and characterization labs. These facilities are difficult to construct within a renovation. Finally, and of greatest importance, the Collaborative Innovation Complex aspires to not only be a catalyst for research and education throughout OSU, but to become a catalyst for inclusiveness and create a welcoming environment for all, with a sincere

emphasis on welcoming our most underserved students.

Concurrent with the construction of the first phase of the CIC and preceding the demolition of Weniger Hall, OSU will repurpose and renovate two buildings that will be programmed to complement the CIC. The Heat Plant building, decommissioned since the completion of the Energy Center in 2008, will be repurposed along with area infrastructure. Plageman Hall, which will be vacated to the new Student Health Center in the Reser Stadium complex, will be repurposed. The repurposing of Plageman Hall and the Heat Plant, funded by OSU's Capital Renewal program, would not be considered part of the State Funding Request. However, along with the CIC and the removal of Weniger Hall, they are components of a major \$232M phase of OSU's renewal.

OSU-Cascades

Health Sciences and Recreation Center: \$60 million (State-paid bonds of \$45.0 million, OSU-paid bonds of \$15.0 million)

The Health Sciences and Recreation Center will be funded by Education & General (E&G) funds and supported by student fees. Health Sciences is a vital academic program attracting students to the OSU-Cascades campus. This 40,000 square foot building is essential to deliver the academic space necessary to sustain our program and our growth. Further, the Recreation Center is a major factor when students decide where they will pursue their education. For many students (and faculty as well), it will be essential to their wellness and lifestyle. A modern Recreation Center attracts and retains students.

RECOMMENDATION

Staff recommend that the Board of Trustees approve the 2023-2025 Capital Funding Request as presented in Table 1 above to guide the development of the Capital Request for submittal to HECC.