



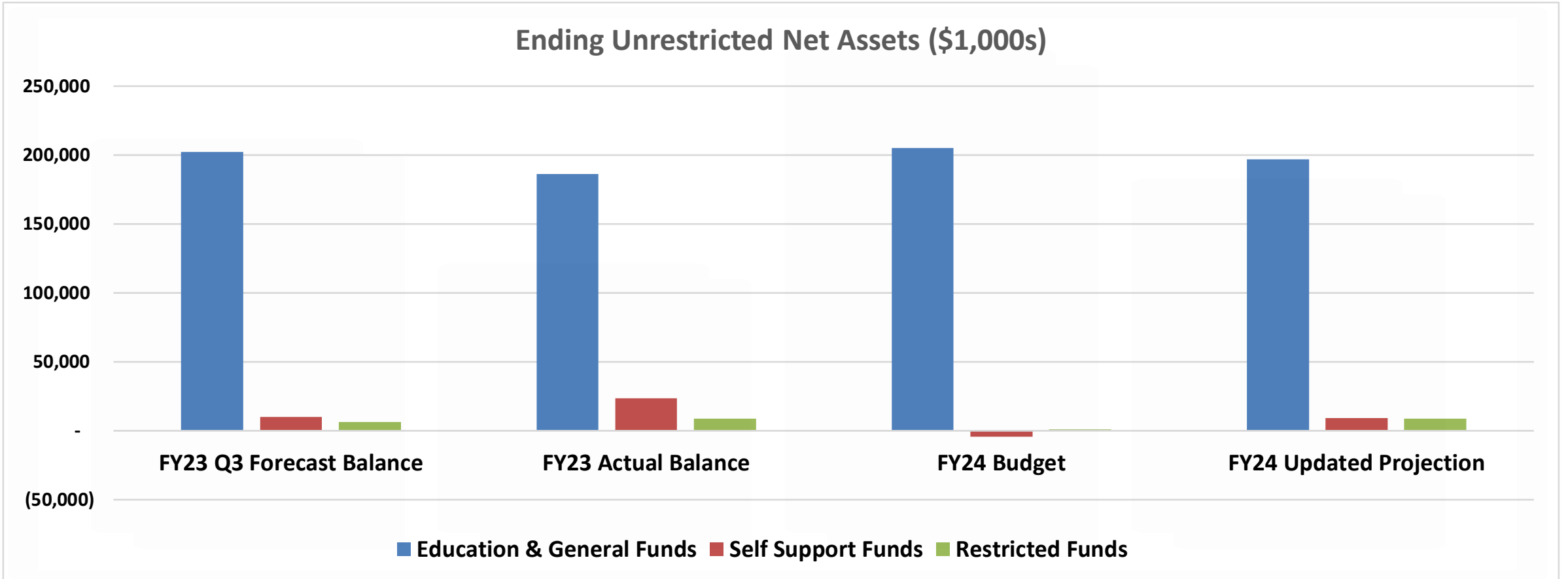
Oregon State
University

FY2024 Operating Budget Update

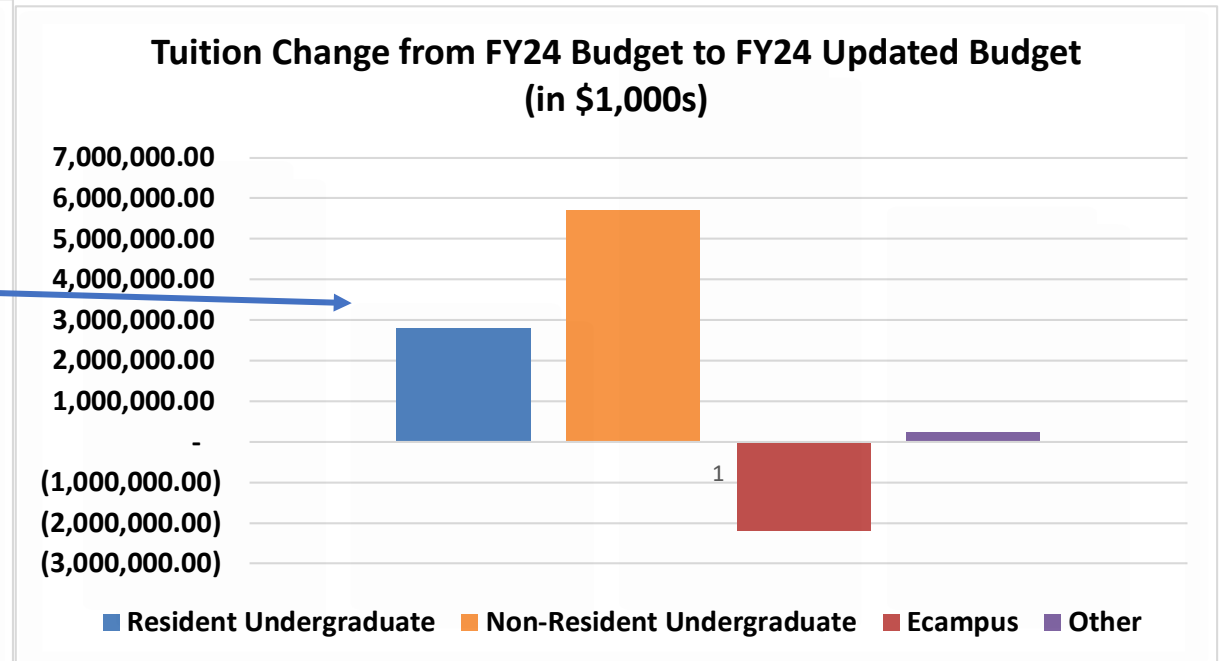
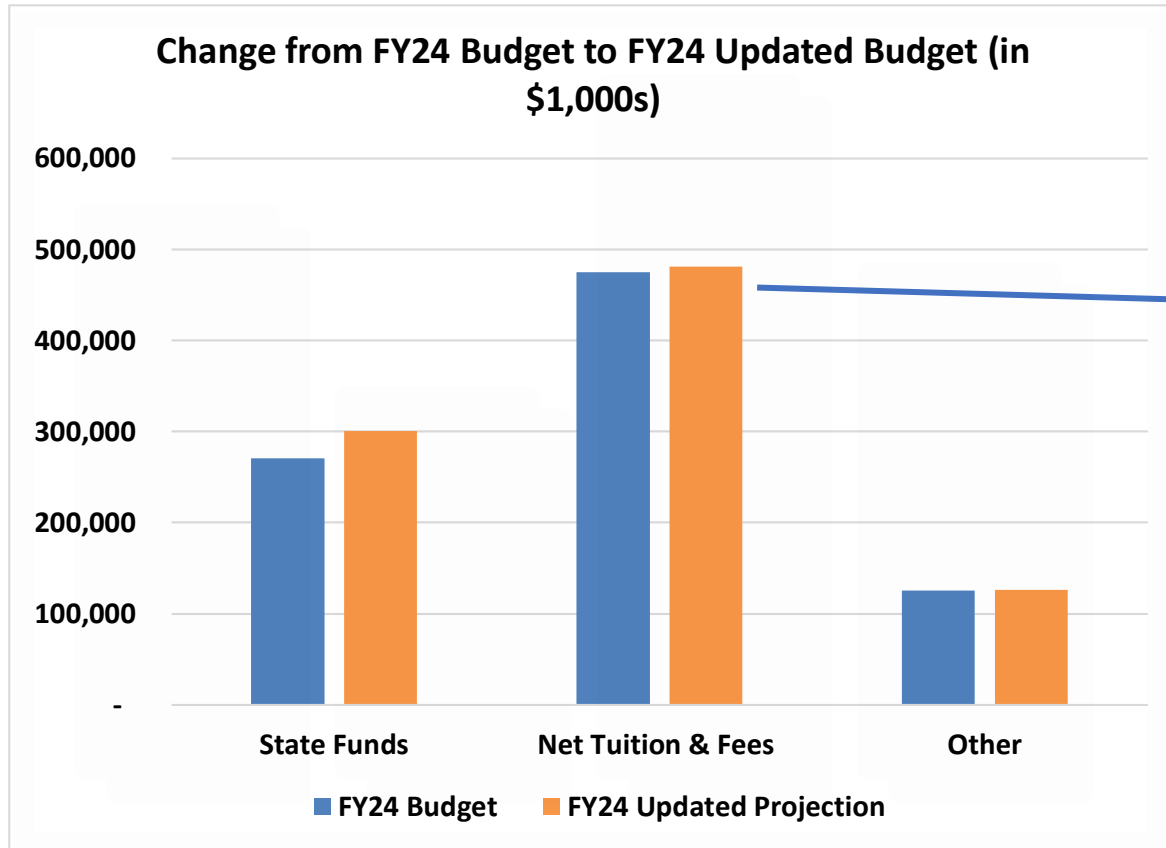
**Finance & Administration Committee
October 19, 2023**



Principal Changes – FY23 Ending Balances



Principal Changes – Education & General Revenues




Strategic Investments



About Oregon State University Ecampus

Oregon State Ecampus blends 21st century innovation with 150+ years of institutional excellence to give people everywhere access to a life-changing education online. Everything we do is designed to help Oregon State students:

- Make an impact in their communities and beyond
- Feel supported along every step of their journey
- Build connections with OSU's world-class faculty
- Enter the workforce with the skills they need to succeed

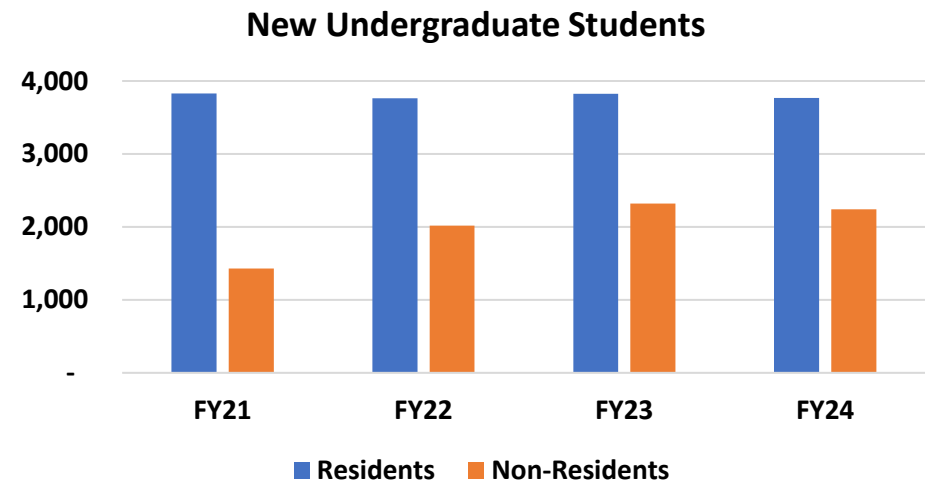
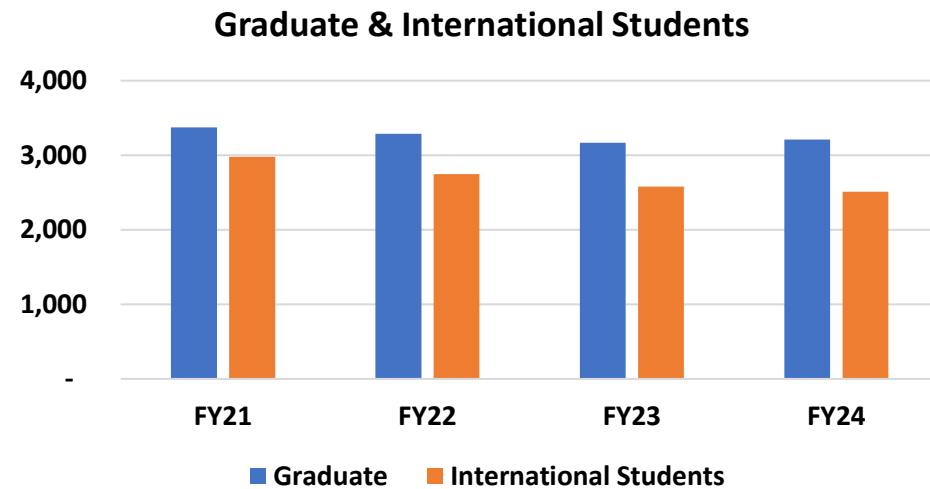
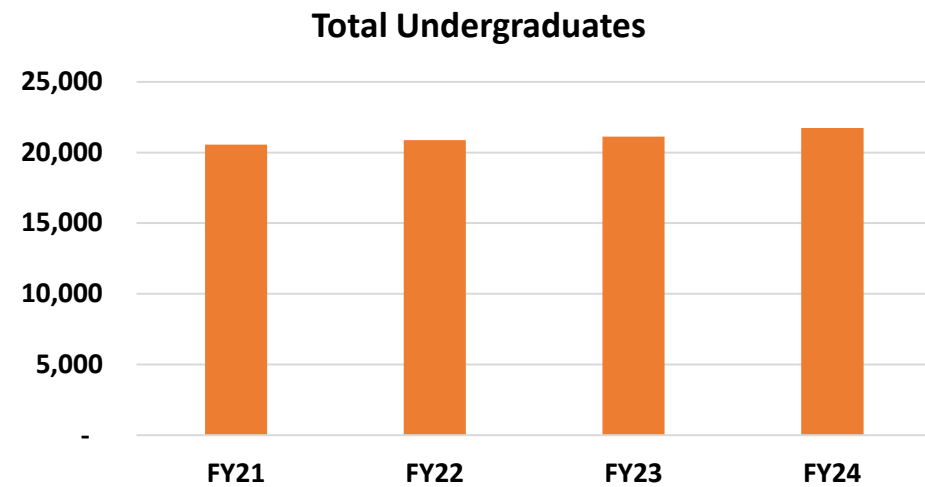
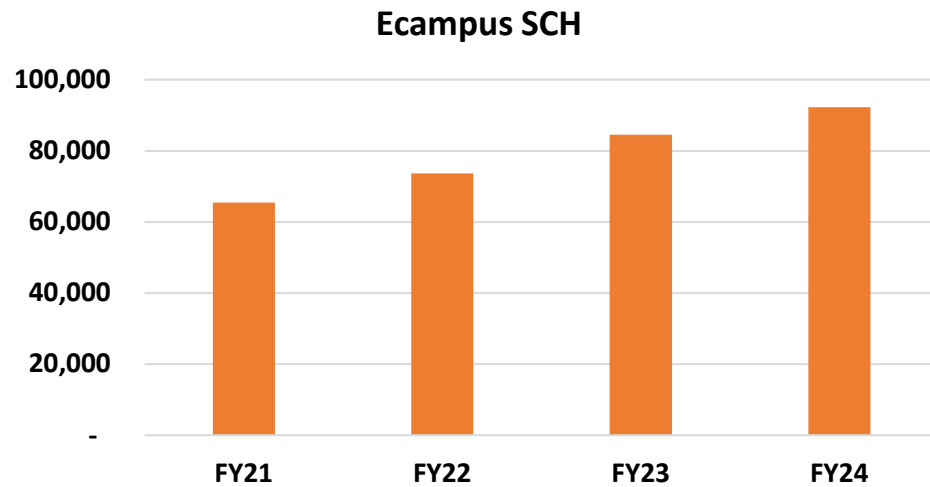
See why we're one of the nation's best 



**1 of 3 land, sea, space, and sun
grant universities in the U.S.**

OREGON STATE UNIVERSITY

Enrollment Headcount Trends



Key Dates and Next Steps

- Oct. 8 Last day for withdrawal with 100% refund
- Oct. 22 Last day for withdrawal with 50% refund
- Nov. 13 Registration for winter term begins
- Dec 8 Classes End (Finals Week: Dec 11 – Dec 15)
- Jan. 9 Winter term classes begin
- Jan. 18-19 Board of Trustees meeting

Questions?