

Federal Budget Update

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Gabrielle Serra
Director, Federal Relations

Federal Budget Landscape

Budget Landscape Overall: Spending Cuts and Limited Growth

- FY24 & FY25 Spending Caps
- Spending limits grow by 1% for FY25 from current year levels

FY24 Topline Notes

- \$5B reduction in federal R&D investment across federal government
- Federal financial aid programs protected from cuts (but no growth)

FY25 Topline Notes (President's Budget Request to Congress)

- Tries to make-up lost ground on investment in research and education
- Another tough budget year ahead

Positioning OSU Interests for Federal Funds

“Earmarks”

- Only certain accounts are eligible for earmarks, limited amount of total funds, modest allocations.

Directed Funding for OSU/Federal Partnerships

- Influence direction of funding to a federal partner to position OSU for a strategic interest
- Example: USDA/OSU research partnerships at ARS/Oregon Agricultural Experiment Stations

Federal Programs of Broad Interest to OSU

- Engage in support of funding for federal research or education programs of importance to OSU
- Example: NSF; Pell Grant; NOAA Sea Grant

OSU FY24 Interests / Outcomes

“Earmarks”

- \$1.086M to CIMERS for OR fisheries vulnerability assessment related to offshore wind development.

Directed Funds for OSU Partnerships (Highlights)

- \$22M for PacWave Construction
- \$10M for DOD Marine Energy Microgrids and Sensors Research
- \$27.2M for USDA ARS that support OSU Research Collaborations in OR
- \$4M for US Forest Service Collaboration on Wildfire & Drinking Water

New OSU FY25 Interests / In Process

“Earmarks”

- \$2.52M from NIST to procure equipment to advance Next Generation semiconductor chip research, test and education
- \$483,000 from NOAA to advance a “genetic yearbook” to develop advanced forecasting capabilities for improved management of Oregon Coho Salmon Fishery

New Directed Funding Requests (Highlights)

- \$6M in funds to USFS for a PNW Fire Science Consortium: WA, ID, OR collaboration
- \$4M in funds to NIST Robotics for Environmental Monitoring: FL, OR collaboration
- \$15M in funds for DOD for Additive Manufacturing Research: OH, NY, MA collaboration
- \$10M in funds for PacWave Operations