



# Capital Project Status Report

Finance & Administration Committee  
October 22, 2025



# Board Priorities for Capital Projects

1. **Accessibility** 
2. **Capital Renewal** 
3. **Sustainability** 
4. **Preeminence in Research** 

# Completed Projects

Washington Way Improvements   

OSU-Cascades Student Success Center  

OSU-Cascades Campus Phase 2 Land Development-Innovation District   



# Completed Projects

- Withycombe Hall Renovation    
- Newport Student Housing  
- PacWave Grid Connected Wave Energy Test Facility  



Newport Student Housing



Withycombe



Withycombe



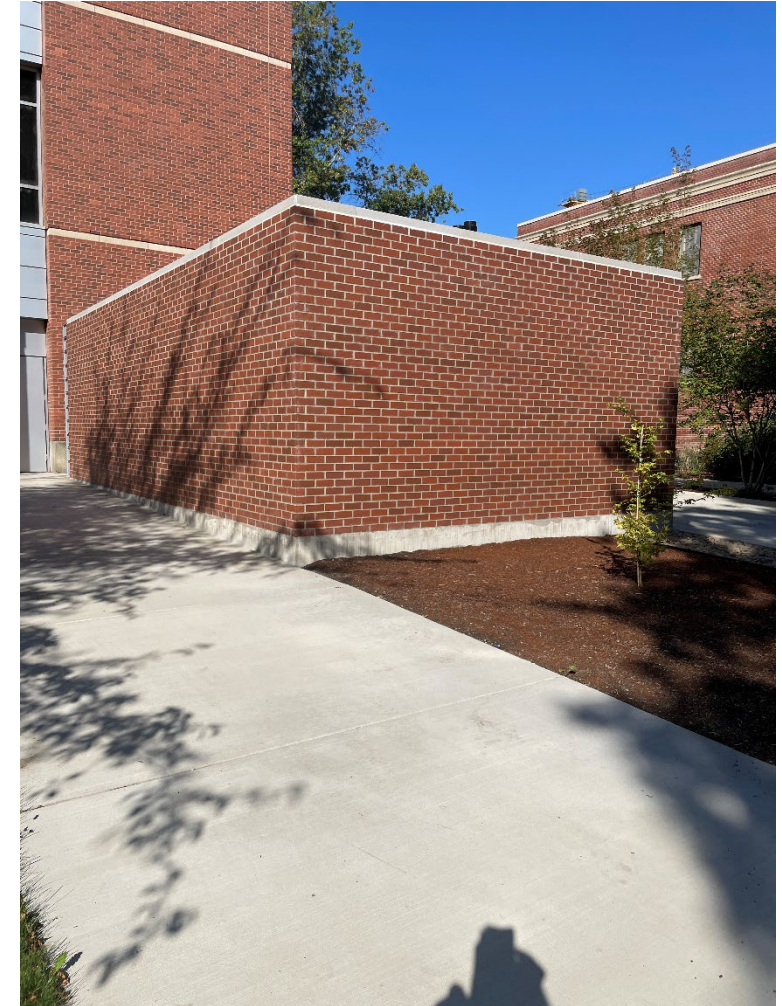
PacWave



Newport Student Housing

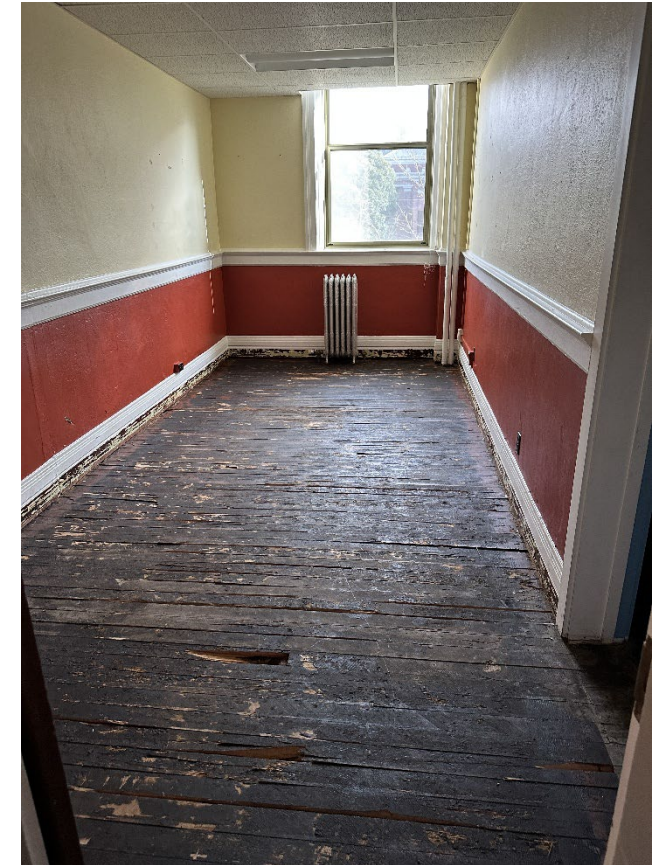
# Projects in Construction ♦ Fall 2025 Completion

Kelley Engineering District Utility Plant   



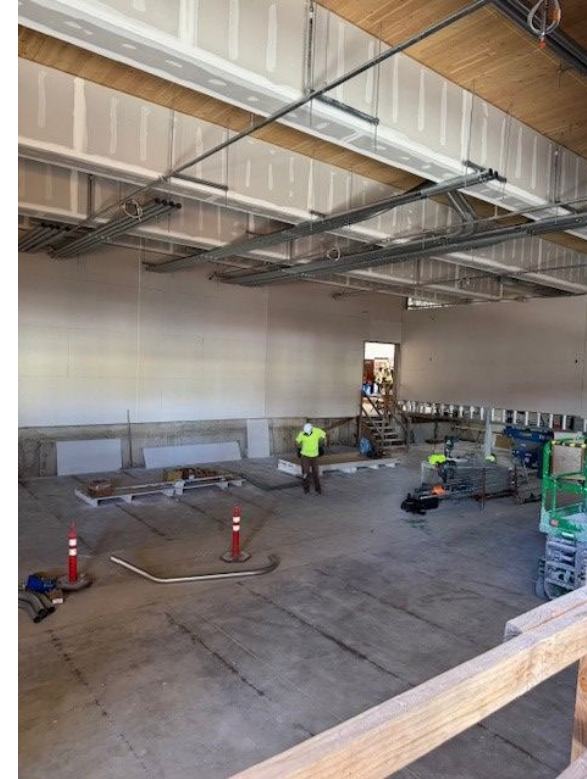
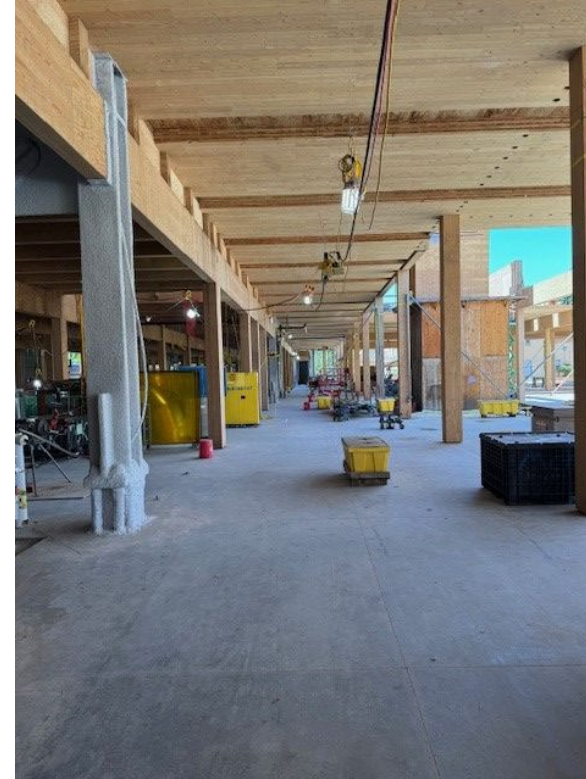
# Projects in Construction ♦ Current Assessment Ongoing

Gilkey Hall: Structural and Building Analysis of Existing Conditions    



# Projects in Construction ♦ Fall 2026 Completion

Jen-Hsun and Lori Mills Huang Collaborative Innovation Complex



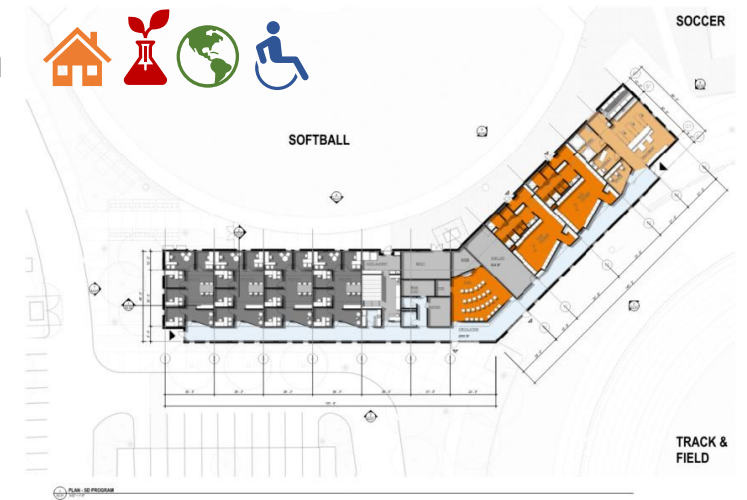
# Projects in Construction ♦ Winter 2026 Completion

Richardson Hall Mid-Life Renewal 🏠 🌍 🧪



# Projects in Construction ♦ Spring/Summer 2027 Completion

**Sinnhuber Aquatic Research Laboratory (SARL) CO6 Modernization**  
**Field Sports Building**



Field Sports Building Floor Plan



SARL Room 160 Before Renovation



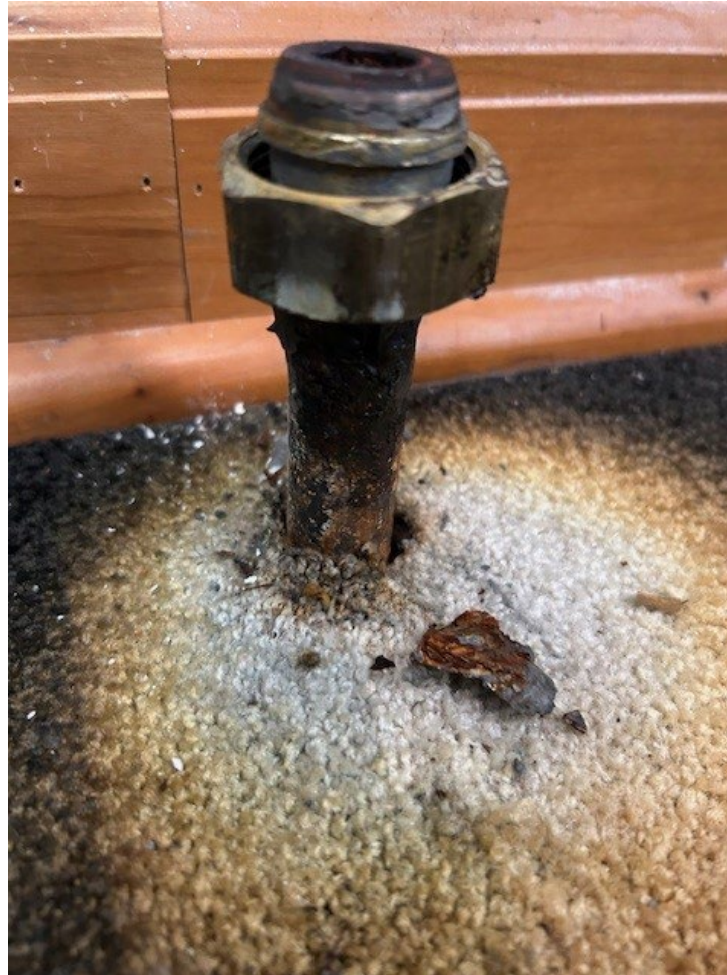
SARL Room 160 After Renovation



Field Sports Building

# Upcoming Projects ♦ Fall 2028 Completion

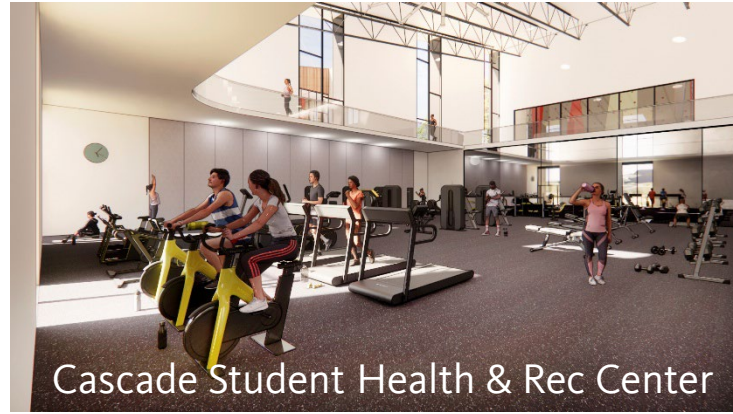
Memorial Union West Wing & Mezzanine Renewal 🌍 ♿ 🏠



# Projects in Construction ♦ Fall 2029 Completion

OSU-Cascades Student Health and Recreation Center 🌍 ♿

OSU-Cascades Residence Hall 2 🌍 ♿



# Capital Projects on Hold

Heat Plant Repurpose (Physics Building) & Community Place Infrastructure    

Residence Hall & Dining Center Added Capacity & Renewal   

Plageman Repurpose    



Residence Hall & Dining Center Added Capacity & Renewal



Plageman Repurpose



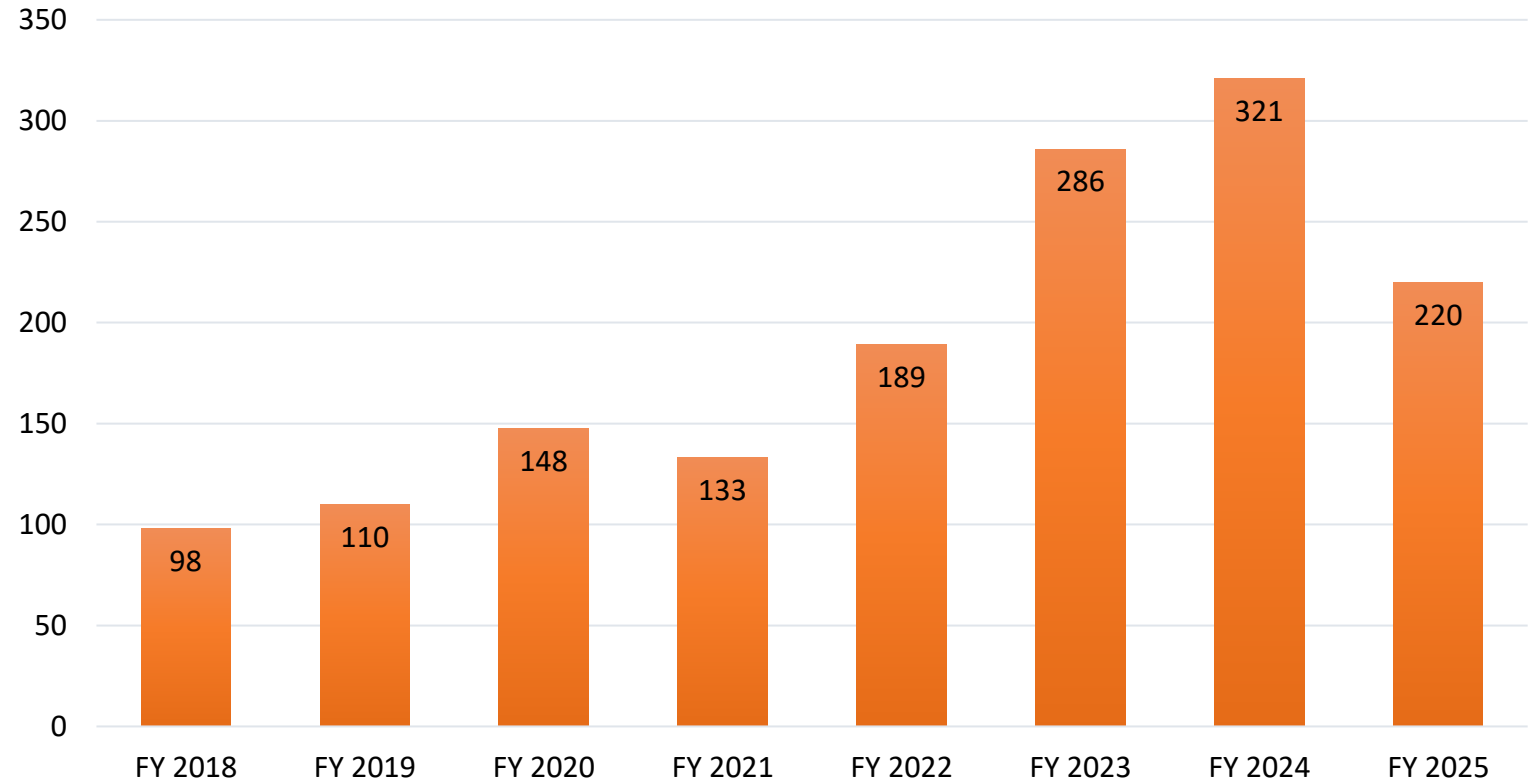
Heat Plant Repurpose

# Sample of Minor Capital Projects Underway in Fall 2025

- ALS Building Controls Upgrade
- Richardson Hall Controls and Chiller Replacement
- Oak Creek Roof and Structure
- Energy Center Micro Steam Turbine
- Burt 3 CRAC and Chiller Replacement
- Valley Library Controls
- State-Wide Research Station Renewal Projects
  - Eastern Oregon Agricultural Research Center (EOARC) Repair and Storage Facility Renewal
  - Soap Creek Ranch Bridge Replacement
- Infrastructure
  - 30<sup>th</sup> Street Mall Irrigation Replacement
  - Sidewalk Safety Improvements 2025

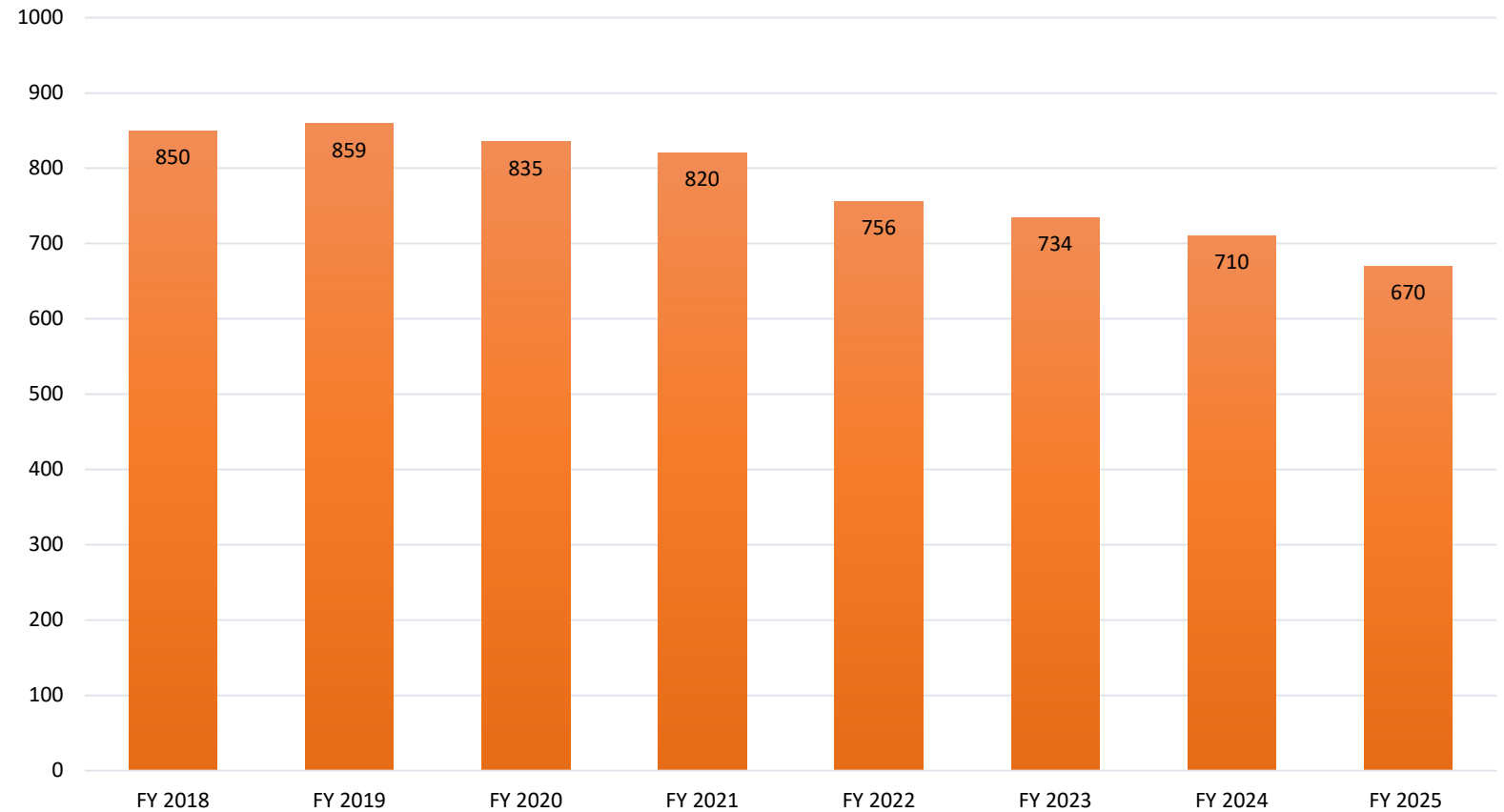
# Capital Projects Execution

Fiscal Year	Total Construction Dollars in Millions
FY 2018	98
FY 2019	110
FY 2020	148
FY 2021	133
FY 2022	189
FY 2023	286
FY 2024	321
FY 2025	220



# Deferred Maintenance Backlog

End of Fiscal Year	DM Backlog in Millions
FY 2018	850
FY 2019	859
FY 2020	835
FY 2021	820
FY 2022	756
FY 2023	734
FY 2024	710
FY 2025	670



# Opportunities and Challenges

- There is uncertainty with university funding, debt capacity, and cost of borrowing. These challenges are currently being assessed for the impact they will have on current capital projects.
- Concentrating on renewing critical building and infrastructure systems
- Uncertain cost and schedule for procurement of systems and materials due to tariffs

Questions?