

Ten-Year Capital Forecast: FY2027 through FY2035

EXECUTIVE SUMMARY

Oregon State University's FY2027–FY2035 Ten-Year Capital Forecast outlines a statewide strategy for advancing the physical infrastructure needed to support the university's mission, prioritizing projects through the Infrastructure Working Group based on alignment with the *Prosperity Widely Shared* strategic plan, efficient use of financial and environmental resources, contributions to a safe and equitable campus environment, and opportunities to leverage external funding. The forecast sequences major and minor capital investments across five biennia and includes significant renovations in Corvallis and Newport, seeks to increase on-campus Housing and Dining capacity to 30% of students and dedicates minor capital funds to essential systems replacements and infrastructure needs. The plan supports enrollment growth at OSU-Cascades through new academic, housing, recreation, maintenance, and Innovation District facilities developed through university investment and public private partnerships.

BACKGROUND

The Ten-Year Capital Forecast describes how OSU plans to provide the physical environment necessary to conduct its mission over the period of fiscal years (FY) 2027 through FY2035. The capital forecast presents projects that cost \$10M or more that will go before the board individually following its [Approval of Capital Projects policy](#). The forecast also presents minor projects with budgets of less than \$10M in aggregate. The forecast is sequenced by legislative biennium, and this forecast covers five biennia (2026-27, 2028-29, 2030-31, 2032-33 and 2034-35). Tables 1 through 4 in Attachment 1 summarize the forecast and funding sources.

The forecast lays out OSU's plans for capital investments based on current and anticipated conditions, needs, priorities, and resources guided by OSU's Strategic Plan, *Prosperity Widely Shared*. A broad array of campus leaders, staff, committees, programs, and consultants provide input and assist in developing the Capital Forecast, which considers OSU's capital needs across the entire state.

The university's Infrastructure Working Group (IWG) is charged by the provost and vice president for finance and administration-chief financial officer to develop the Capital Forecast using the OSU strategic plan as the lens for prioritization. In support of the IWG process, Facilities Planning and Management staff conduct interviews with every dean, major department, and major office to understand specific infrastructure needs. The IWG evaluates, prioritizes and recommends investments based on their effectiveness in advancing *Prosperity Widely Shared* goals and their relationship to campus initiatives. The IWG's annual recommendations for the capital forecast are submitted to the vice president of finance and administration-chief financial officer and the provost, who then seek approval from the president to finalize the Capital Forecast for board consideration. Further details on the process and priorities of OSU's Capital Forecast can be found at:

<https://fpm.oregonstate.edu/sites/ufio.oregonstate.edu/files/cap-forecast-process24.pdf>

CAPITAL PROJECT PRIORITIZATION CRITERIA

The IWG evaluates each project based on four primary criteria:

1. **Advancing OSU's Strategic Plan:** Proposed projects must make a critical contribution to the advancement of OSU's Strategic Plan *Prosperity Widely Shared* (PWS) and support the unit's strategic direction.
2. **Optimizing Use of Environmental and Financial Resources:** Proposed projects will be evaluated for their effect on the cost of operating our campuses and facilities, and their impact on the environment. They should:
 - Increase space efficiency and reduce the cost of maintenance and renewal.
 - Reduce energy usage, promote renewable energy, and carbon reduction.
 - Only involve new buildings when required.
3. **Cultivating a Safer, More Equitable, Accessible and Welcoming Environment:** Proposed projects should advance OSU's commitment to creating a safer, more accessible, and welcoming place for all. Projects should:
 - Address how facilities and infrastructure will contribute to and support equitable outcomes for students and employees who have faced barriers to access and success in living, learning, teaching, and research.
 - Reduce physical and perceived barriers, and advance safety and well-being.
 - Improve access and internal circulation to our campuses and facilities for all modes of transportation with an emphasis towards sustainability, accessibility, and equity.
 - Address building and infrastructure renewal, reliability, and preservation as well as seismic and fire-life safety.
4. **Leveraging Funding:** Proposed projects which meet the criteria above will be additionally evaluated based on their ability to attract private gifts, grants, state bonding, and other outside funding as well as those that can be advanced by internal OSU funding.

CAPITAL FORECAST FOR CORVALLIS AND NEWPORT

This year, the IWG developed an updated sequence and mix of projects to better respond to the current economic and debt environment, using these refined goals:

- Accelerate the renewal of aged critical infrastructure. A group of essential <\$10M systems and infrastructure projects will be prioritized in 2027. These projects include the replacement of roofs, steam lines, and standby generators.
- Identify up to three key renovations that the Foundation will prioritize for partial gift funding.
- Select high-impact (to PWS) projects early in the forecast that align with HECC priorities and have a high likelihood of maximizing state funding.

Table 1 summarizes the current major capital project forecast for Corvallis and Newport.

Planned Renovations

- **Magruder Hall Mid-Life Renewal (\$37.5M)** - The mid-life renewal of Magruder Hall replaces a 1970's mechanical plant, roof and other systems that sustain OSU's Veterinary education, research, and hospitals. The College of Veterinary Medicine mission is essential to OSU's strategic goals and the state's economy.
- **Gilbert Hall Renovation (\$88M)** – The renovation of Gilbert Hall will transform an aged programmatically and operationally insufficient building into a modern and effective STEM teaching core for Physics and Chemistry. This project advances nearly every aspect of PWS. Housing foundational Physics and Chemistry courses in a high-quality learning environment will bring the appeal, capacity and efficiency to attract and retain OSU's STEM students and faculty. The Gilbert Hall Renovation will be OSU's highest priority capital request to HECC for the coming 2027-29 biennium. This is a project that the OSU Foundation will prioritize for gifts.
- **Gilkey Hall Completion \$20M** – The renovation of Gilkey Hall was previously in the 2024-2025 biennium. However, during interior demolition, significant building issues were discovered. As of March 2026, OSU has spent \$13.5M to replace the interior structure and roof and improve the shell so that the building is stable and preserved. The completion of the building interior, including its program as a home for Counseling and Psychological Services (CAPS) and General-Purpose classrooms, will be reviewed in Spring 2029. The completion would cost an additional \$20M. OSU will submit this project as the second priority capital request to HECC for the coming 2027-29 biennium. However other funding plans are possible and can be considered should the HECC request prove unsuccessful.
- **Gleeson Hall Renovation (\$48M)** – The renovation of Gleeson Hall restores functionality to a research building with aged systems and a large amount of unusable space. Envisioned as a university-wide fume hood-intensive research hub and the successor to the Gilbert project in modernizing and right-sizing OSU's fume-hood infrastructure, this project is also an OSU priority for OSU Foundation gifts.
- **Pharmacy Building Renewal (\$24M)** – Renewal of building systems and programmatic improvements preparing the building for its research role once the College of Pharmacy vacates the building, as soon as academic year 2027-28.
- **Plageman Hall Repurpose (\$30M)** – Repurposes the 1926 infirmary building to become a hub of computational and data-science research and educational space as a complement to the Jen-Hsun and Lori Mills Huang Collaborative Innovation Complex.
- **Wiegand Renewal \$72M)** – Renews OSU's food science education and research center.
- **Women's Building Mid-Life Renewal (\$39M)** – Renews the roof, building shell and other systems, preserving the utility of one of OSU's most iconic buildings. The project may also renew the building's pool used for accessibility programs and research.
- **Dearborn Hall Renovation (\$94M)** – Begins the renewal of the historic Engineering Triangle and updates this aged research building to modern research and educational standards.

Aspirational Fundraising Projects

A change to how the Capital Forecast is presented this year is that projects relying on aspirational gifts (un-pledged) or other unsecured funding will no longer be displayed in the tables. Colleges and departments are working with the OSU Foundation on identifying possible donors for several projects including:

- Oregon Veterinary Diagnostics Laboratory (OVDL) – Replaces aged and undersized laboratory facilities with a more modern and capable facility. The OVDL will provide the state’s agriculture industry with modern diagnostics capability to address threats such as avian influenza. This new lab will improve the education and training of veterinary students to increase and improve OSU’s capacity to provide veterinarians for the state and world.
- Radiation Center High-Bay Addition - OSU’s ability to grow grant-funded research is limited by the lack of available high-bay space near the reactor. This addition will increase OSU’s ability for research, research funding, and education for our undergraduate and graduate students.
- Hatfield Marine Science Center Seawater Research Laboratory (Building 900 Replacement) – Replaces the OSU/Hatfield 900/904 Marine Research complex which houses seawater research labs, faculty and staff offices, classrooms, graduate student spaces, and the HMSC Visitor Center. This building contains half of OSU’s marine research and teaching labs at Hatfield and the entirety of OSU’s seawater research and education capacity. The building is reaching the end of its useful life and is beyond economic repair.
- Plant Science Innovation Center– Replaces (either on site or at a different location) the aged 1929 East Greenhouse range with a modern versatile greenhouse facility which will meet the changing needs of our current and future research and teaching programs.
- Clark Meat Center Replacement – Replaces the aged and outdated 1960s facility to become a next-generation food technology center. The building will serve educational, research, and experiential roles.
- Hinsdale Addition – Provides space for civil engineering research and testing laboratories.

CAPITAL FORECAST FOR UNIVERSITY HOUSING AND DINING SERVICES & STUDENT AFFAIRS

The Corvallis Campus Housing and Dining Vision (CCHDV) is central to the University Housing and Dining & Student Affairs section of the Capital Forecast (see Table 2 for a summary of projects). The goal of the vision is to increase campus housing capacity to house 30% of OSU’s students over ten years (currently at 22%), This increase could accommodate a larger first-year class, (currently limited by our housing capacity), but is primarily to increase retention. Both OSU and national data suggest that students who live on campus in their first year are more likely to graduate than those who do not.

- CCHDV Phase 1 (\$190M) – The first building of phase 1 of the Corvallis Campus Housing and Dining Vision will add a new approximately 680 bed student living center to the south campus sector. This phase will also add an off-campus dining support facility

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to increase the capacity of on-campus dining centers to meet the increased demands. Phase 1 is on hold at the time of this report pending clarity in project financing. (Note, the \$190M is split between the 2026-27 and 2028-29 biennia). Two more residential halls are planned for later in the forecast period.

- Recreational Sports and Memorial Union Deferred Maintenance Projects (approx. \$200M over the forecast period) – Recreational Sports and Memorial Union (MU) bundled capital projects that address critical infrastructure and safety standards across iconic buildings in both departments including the roofs, mechanical systems, MU water infiltration mitigation/prevention, synthetic turf replacement, sports surfaces, swimming pool envelope, sky lights, and flooring.
- Family Resource Center Child Care /ECE Center & HDFFS Lab Program (~\$22M over the forecast period) - The Family Resource Center Child Care/ Early Care and Education (ECE) centers will provide onsite childcare for university employees, students, and possibly community members while supporting Human Development and Family Sciences (HDFS) and ECE practicum experiences for students.

CAPITAL FORECAST DETAILS FOR MINOR CAPITAL

The Minor Capital Forecast presents State and E&G CIR funding that will be used for projects that do not reach the \$10M Board of Trustees threshold. These projects are systems (or multiple systems) replacements including roofs, mechanical and plumbing, fire and life safety, elevators and generators. The replacement of external infrastructure such as underground steam and sewer as well as roads and walks that keep the campus safe and functional are also prioritized.

This year's capital forecast prioritized critical systems in the early years such as roofs for the Radiation Center, Valley Library and Alumni Center, generators that keep research safe in the ALS Building, Owen and Richardson as well as the replacement of steam lines under 17th Street.

The Minor Capital section also tracks allocations and planned expenditures for;

- Renewals of state-wide Agricultural Experiment Stations (AES) buildings and infrastructure.
- Planned minor projects for UHDS and Student Affairs
- Bond capacity allocations for carbon reduction. These are solar power, retro-commissioning, or other State/National energy-use incentivized improvements that typically have a payback period of less than ten years.
- Bond capacity for the replacement of electrical infrastructure.

CAPITAL FORECAST DETAILS FOR OSU-CASCADES

To meet the State of Oregon's goals for higher education in central Oregon, OSU will expand the OSU-Cascades campus in Bend through land improvements, infrastructure, and buildings over the next decade to meet the *Prosperity Widely Shared (PWS)* goal of 2,200 students at OSU-Cascades by 2030.

E&G Buildings

- Student Health and Recreation Center (\$95M) – This is an E&G and student fee-supported project that remediates land to prepare for future campus growth while also building a health and recreation center vital to student recreation and wellness and key to attracting and retaining students.
- Residence Hall 2 (\$42.5M) - Adds on-campus residential space for ~175+ students. It is needed to reach the PWS goal of 2,200 students by 2030. Estimated construction in FY2029-31.
- Campus Maintenance Building (\$8.3M) - Adds needed resources for the growing campus and includes configurable space for industrial/engineering research. Replaces inadequate temporary facilities currently in use (shipping containers and tension-fabric structure).
- Academic Building 3 (\$102M) - Provides growth in teaching and student laboratory programs. Estimated construction in FY2032-34.

Other Buildings

- Innovation District Building 1 - Mixed Use Commercial Building (\$55.6M): Will be developed in a real estate deal or public private partnership to meet OSU, partner, and industry needs. May utilize private equity/debt or OSU equity/debt. Estimated construction in FY2028-29.
- Innovation District Building 2 - Market Rate Housing (\$69M cost to third party): Planned to be the first building constructed in the Innovation District through either a real estate deal or a public private partnership. Estimated construction in FY2028-29.
- Innovation District Building 3 - Mixed Use Commercial Building (\$50.7M): Will be developed in a real estate deal or public private partnership to meet OSU, partner, and industry needs. Estimated construction in FY2032-33.
- Innovation District Building 4 - Mixed Use Commercial Building (\$56.0M): Will be developed in a real estate deal or public private partnership to meet OSU, partner, and industry needs. Estimated construction in FY2033-35.
- Innovation District Building 5 - Mixed Use Commercial Building (\$61.7M): Will be developed in a real estate deal or public private partnership to meet OSU, partner, and industry needs. Estimated construction in FY2035-36.
- Mt. Washington Row Housing (\$35.6M cost to third-party): Housing development on the western edge of the OSU-Cascades campus. Will be developed by a third-party developer in a real estate or public private partnership deal. Includes street and utilities improvements on and off campus.

RECOMMENDATION

Staff recommend that the Finance and Administration Committee recommend this FY2027-FY2035 Ten-Year Capital Forecast to the board for acceptance.

Table 1: FY2027-2035 Capital Forecast for Corvallis and Newport (Education & General)

2027-2035 OSU Capital Forecast					<small>Projects funded in previous biennia and approved by the Board through the Stage Gate process do not appear on this forecast.</small>							
OSU Corvallis/Newport Major Capital Projects					Sources of Funds (\$M)							
Project Name	GKSF	FCA	DM Removed (\$M)	Total Forecasted Budget (\$M)	State-Paid Bonds	State-Paid CIR	OSU-Paid Bonds	Pledged Gift Funds	E&G CIR	Unpledged Gifts	Partnerships, Other	
2026-2027												
Magruder Hall Mid-Life Renewal	131	2.00	32.00	37.50	-	32.20	-	-	0.50	-	4.80	
Total	131	N/A	32.00	37.50	-	32.20	-	-	0.50	-	4.80	
2028-2029												
Gilbert Hall Renovation	83	2.16	66.00	88.00	66.00	4.00	-	-	18.00	-	-	
Gilkey Completion	22	1.00	8.00	20.00	9.00	8.00	-	-	3.00	-	-	
Total	105	N/A	74.00	108.00	75.00	12.00	-	-	21.00	-	-	
2030-2031												
Gleeson Hall Renovation	39	0.22	20.00	48.00	30.00	8.00	-	-	10.00	-	-	
Pharmacy Building Renovation	41	2.47	13.00	24.00	12.00	8.00	-	-	4.00	-	-	
Plageman Repurpose	32	2.57	15.00	30.00	15.00	10.00	-	-	5.00	-	-	
Total	112	N/A	48.00	102.00	57.00	26.00	-	-	19.00	-	-	
2032-2033												
Weigand Hall Renovation	58	2.21	38.00	72.00	54.00	-	-	-	18.00	-	-	
Women's Building Mid-Life	87	2.31	22.00	39.00	18.00	15.00	-	-	6.00	-	-	
Total	145	N/A	60.00	111.00	72.00	15.00	-	-	24.00	-	-	
2034-2035												
Dearborn Renovation	65	2.33	43.00	94.00	63.00	10.00	-	-	21.00	-	-	
Total	65	N/A	43.00	94.00	63.00	10.00	-	-	21.00	-	-	
<small>* Cost are escalated at 5% per year based on 2023 estimates</small>												

Table 2: FY2027-2035 Capital Forecast for Corvallis and Newport (University Housing and Dining Services and Student Affairs)

2027-2035 OSU Capital Forecast					Projects funded in previous biennia and approved by the Board through the Stage Gate process do not appear on this forecast.							
Student Affairs					Sources of Funds (\$M)							
Project Name	GKSF	FCA	DM Removed (\$M)	Total Forecasted Budget (\$M)	State-Paid Bonds	State-Paid CIR	OSU-Paid Bonds	Pledged Gift Funds	E&G CIR	Unpledged Gifts	Partnerships, Other	
2026-2027												
Residence Hall and Dining Center Added Capacity and Renewal	TBD	N/A	N/A	113.90	-	-	113.90	-	-	-	-	
Memorial Union Project 1: West Wing & Mezzanine	TBD	N/A	N/A	12.00	-	-	-	-	-	-	12.00	
Total	-	N/A	-	125.90	-	-	113.90	-	-	-	12.00	
2028-2029												
Residence Hall and Dining Center Added Capacity and Renewal	TBD	N/A	N/A	116.00	-	-	116.00	-	-	-	-	
Memorial Union Project 2: Historic Core HVAC, MEP & Seismic	TBD	N/A	N/A	15.00	-	-	-	-	-	-	15.00	
Rec Sports Dixon Retrofit/Expansion Weight/Cardio/Community	TBD	N/A	N/A	20.00	-	-	-	-	-	-	20.00	
Total	-	N/A	-	151.00	-	-	116.00	-	-	-	35.00	
2030-2031												
Residence Hall and Dining Center Added Capacity and Renewal	TBD	N/A	N/A	187.70	-	-	187.70	-	-	-	-	
Memorial Union Project 2: Historic Core HVAC, MEP & Seismic	TBD	N/A	N/A	54.00	-	-	-	-	-	-	54.00	
Rec Sports Dixon Retrofit/Expansion Weight/Cardio/Community	TBD	N/A	N/A	35.00	-	-	-	-	-	-	35.00	
Total	-	N/A	-	276.70	-	-	187.70	-	-	-	89.00	
2032-2033												
Residence Hall and Dining Center Added Capacity and Renewal	TBD	N/A	N/A	186.20	-	-	186.20	-	-	-	-	
Memorial Union Project 4: Internal Mezzanine Accessibility & Seismic	TBD	N/A	N/A	25.00	-	-	-	-	-	-	25.00	
Rec Sports Peavy Field/Park Development	TBD	N/A	N/A	16.00	-	-	-	-	-	-	16.00	
FRC Newport Child Care/ECE Center & HDFS Lab Program	TBD	N/A	N/A	11.20	-	-	-	-	-	-	11.20	
Total	-	N/A	-	238.40	-	-	186.20	-	-	-	52.20	
2034-2035												
Residence Hall and Dining Center Added Capacity and Renewal	TBD	N/A	N/A	100.80	-	-	100.80	-	-	-	-	
Memorial Union Project 5: North Entrance Accessibility & Seismic	TBD	N/A	N/A	42.00	-	-	-	-	-	-	42.00	
Rec Sports Student Legacy Park Tennis Center/Sports Development	TBD	N/A	N/A	9.00	-	-	-	-	-	-	9.00	
FRC Corvallis Child Care/ECE Center & HDFS Lab Program	TBD	N/A	N/A	12.20	-	-	-	-	-	-	12.20	
Total	-	N/A	-	164.00	-	-	100.80	-	-	-	63.20	

Table 3: FY2027-2035 Capital Forecast for Corvallis and Newport (Minor Capital)

2027-2035 OSU Capital Forecast Minor Capital						Projects funded in previous biennia and approved by the Board through the Stage Gate process do not appear on this forecast.							
Project Name	Project Type	GKSF	FCA	DM Removed (\$M)	Total Forecasted Budget (\$M)	Sources of Funds (\$M)							
						State-Paid Bonds	State-Paid CIR	OSU-Paid Bonds	Pledged Gift Funds	E&G CIR	Unpledged Gifts	Partnerships, Other	
2026-2027													
CIR Systems Renewal	Renovation	N/A	N/A	14.10	10.20	-	9.20	-	-	1.00	-	-	
E&G AES (State Wide)	Renovation	N/A	N/A	2.60	2.60	-	2.60	-	-	-	-	-	
UHDS	Renovation	N/A	N/A	N/A	14.70	-	-	-	-	-	-	14.70	
Student Affairs	Renovation	N/A	N/A	N/A	9.55	-	-	-	-	-	-	9.55	
Total		-	N/A	16.70	37.05	-	11.80	-	-	1.00	-	24.25	
2028-2029													
CIR Systems Renewal	Renovation	N/A	N/A	21.80	30.90	-	29.40	-	-	1.50	-	-	
E&G AES (State Wide)	Renovation	N/A	N/A	2.60	2.60	-	2.60	-	-	-	-	-	
Corvallis Campus Carbon Neutrality Projects	Renovation	N/A	N/A	-	5.00	-	-	5.00	-	-	-	-	
UHDS	Renovation	N/A	N/A	N/A	13.50	-	-	-	-	-	-	13.50	
Student Affairs	Renovation	N/A	N/A	N/A	7.18	-	-	-	-	-	-	7.18	
Total		-	N/A	24.40	59.18	-	32.00	5.00	-	1.50	-	20.68	
2030-2031													
CIR Systems Renewal	Renovation	N/A	N/A	25.70	16.80	-	15.40	-	-	1.40	-	-	
E&G AES (State Wide)	Renovation	N/A	N/A	2.60	2.60	-	2.60	-	-	-	-	-	
Corvallis Campus Carbon Neutrality Projects	Renovation	N/A	N/A	-	5.00	-	-	5.00	-	-	-	-	
Corvallis Campus Electrical Infrastructure Improvements	Renovation	N/A	N/A	-	5.00	-	-	5.00	-	-	-	-	
UHDS	Renovation	N/A	N/A	N/A	11.50	-	-	-	-	-	-	11.50	
Student Affairs	Renovation	N/A	N/A	N/A	7.24	-	-	-	-	-	-	7.24	
Total		-	N/A	28.30	48.14	-	18.00	10.00	-	1.40	-	18.74	
2032-2033													
CIR Systems Renewal	Renovation	N/A	N/A	27.60	28.20	-	26.40	-	-	1.80	-	-	
E&G AES (State Wide)	Renovation	N/A	N/A	2.60	2.60	-	2.60	-	-	-	-	-	
Corvallis Campus Carbon Neutrality Projects	Renovation	N/A	N/A	-	5.00	-	-	5.00	-	-	-	-	
Corvallis Campus Electrical Infrastructure Improvements	Renovation	N/A	N/A	-	5.00	-	-	5.00	-	-	-	-	
UHDS	Renovation	N/A	N/A	N/A	16.00	-	-	-	-	-	-	16.00	
Student Affairs	Renovation	N/A	N/A	N/A	7.43	-	-	-	-	-	-	7.43	
Total		-	N/A	30.20	64.23	-	29.00	10.00	-	1.80	-	23.43	
2034-2035													
CIR Systems Renewal	Renovation	N/A	N/A	36.80	33.40	-	31.40	-	-	2.00	-	-	
E&G AES (State Wide)	Renovation	N/A	N/A	2.60	2.60	-	2.60	-	-	-	-	-	
Corvallis Campus Carbon Neutrality Projects	Renovation	N/A	N/A	-	5.00	-	-	5.00	-	-	-	-	
Corvallis Campus Electrical Infrastructure Improvements	Renovation	N/A	N/A	-	5.00	-	-	5.00	-	-	-	-	
UHDS	Renovation	N/A	N/A	N/A	20.00	-	-	-	-	-	-	20.00	
Student Affairs	Renovation	N/A	N/A	N/A	10.46	-	-	-	-	-	-	10.46	
Total		-	N/A	39.40	76.46	-	34.00	10.00	-	2.00	-	30.46	

* Cost are escalated at 5% per year based on 2023 estimates

Table 4: FY2027-2035 Capital Forecast for OSU-Cascades

2027-2035 OSU Capital Forecast OSU Cascades					Projects funded in previous biennia and approved by the Board through the Stage Gate process do not appear on this forecast.						
Project Name	GKSF	FCA	DM Removed (\$M)	Total Forecasted Budget (\$M)	Sources of Funds (\$M)						
					State-Paid Bonds	State-Paid CIR	OSU-Paid Bonds	Pledged Gift Funds	E&G CIR	Unpledged Gifts	Partnerships, Other
2026-2027											
Student Health and Rec Center w/Land Dev	40	N/A	N/A	95.00	50.00	-	9.00	10.00	-	-	26.00
Total	40	-	-	95.00	50.00	-	9.00	10.00	-	-	26.00
2028-2029											
Innovation District - ID2 - Market Rate Housing	100	N/A	N/A	69.00	-	-	-	-	-	-	69.00
Innovation District - ID1 - MUC	60	N/A	N/A	55.60	-	-	-	-	-	-	55.60
Residence Hall 2	64	N/A	N/A	42.50	-	-	42.50	-	-	-	-
Campus Maintenance Building	20	N/A	N/A	8.30	-	-	8.30	-	-	-	-
Total	244	-	-	175.40	-	-	50.80	-	-	-	124.60
2030-2031											
Innovation District - ID3 - MUC	45	N/A	N/A	50.70	-	-	-	-	-	-	50.70
Row Housing - Mt. Wash	72	N/A	N/A	35.60	-	-	-	-	-	-	35.60
Total	117	-	-	86.30	-	-	-	-	-	-	86.30
2032-2033											
Innovation District - ID4 - MUC	45	N/A	N/A	56.00	-	-	-	-	-	-	56.00
Academic Building 3	55	N/A	N/A	102.00	51.00	-	31.00	20.00	-	-	-
Total	100	-	-	158.00	51.00	-	31.00	20.00	-	-	56.00
2034-2035											
Innovation District - ID5 - MUC	45	N/A	N/A	61.70	-	-	-	-	-	-	61.70
Total	45	-	-	61.70	-	-	-	-	-	-	61.70

* Cost are escalated at 5% per year based on 2023 estimates