

CAPITAL PROJECT STAGE GATE II: OSU-CASCADES CAMPUS DEVELOPMENT & REMEDIATION PHASE III

Finance and Administration Committee
May 7, 2026

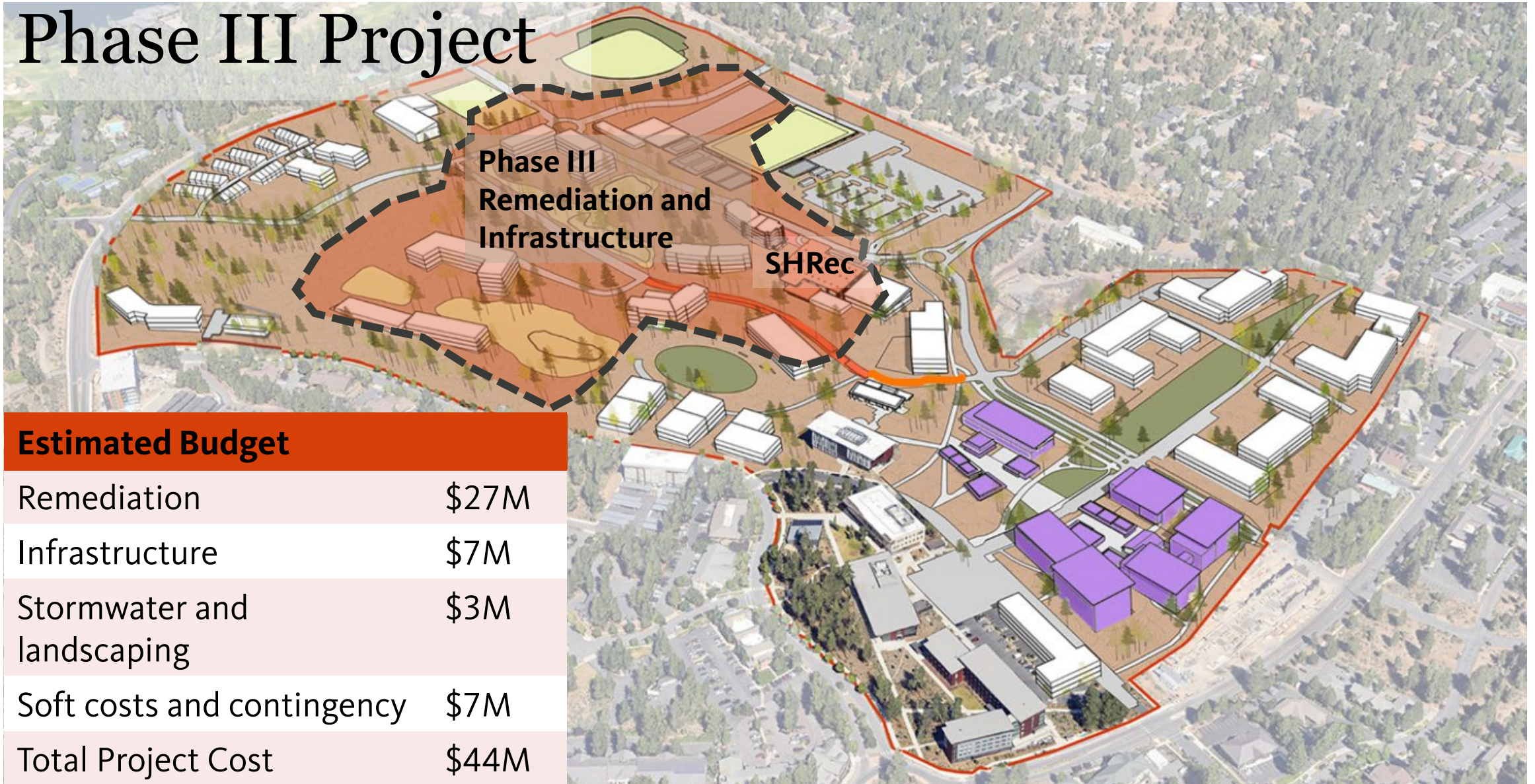


Oregon State
University

Item 4d: Capital Project Stage Gate II: OSU-Cascades Campus Development and Remediation Phase III

- The [Capital Projects Policy](#) requires prior approval for the planning and implementation of a capital project with a total project cost anticipated to exceed \$10M.
- The Phase III Project is included in the Ten-Year Capital Forecast reviewed by the Board in April of 2024.
- The project is nearing the end of the design development phase and is ready to move to construction (Stage Gate II).

Phase III Project



Estimated Budget

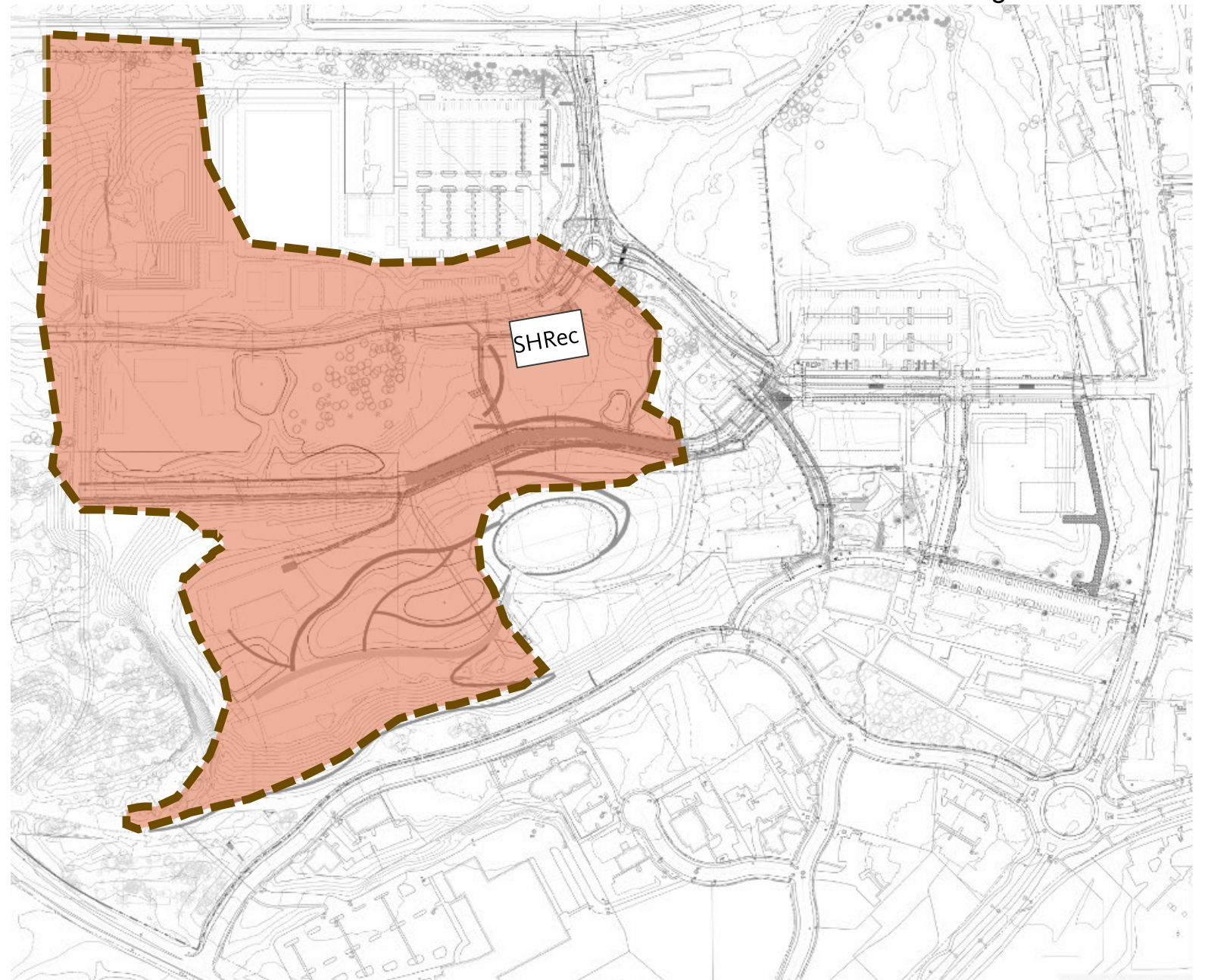
Remediation	\$27M
Infrastructure	\$7M
Stormwater and landscaping	\$3M
Soft costs and contingency	\$7M
Total Project Cost	\$44M

The Remediation Process



Phase III Project

- Infrastructure
- Stormwater Management
- Multi-use pathways



Recommendation

Staff recommend that the Finance and Administration Committee recommend to the board approval of a capital budget of \$44M for the OSU-Cascades Campus Development and Remediation Phase III Project and advancement of the project to the construction phase (Stage Gate II).