

RESOLUTION NO. 23-02

**Oregon State University
Tuition and Mandatory Fees
For Academic Year 2023-24 and Summer Term 2023**

Whereas, the Board of Trustees of the Oregon State University (the "Board") has the authority to determine tuition and mandatory enrollment fees in accordance with ORS 352.102 and ORS 352.105, and other applicable law;

Whereas, the Board adopted a Tuition and Fee Process on January 16, 2015 and most recently amended on October 18, 2019 setting out the factors considered by the Board in setting tuition and fees;

Whereas, the Board authorizes the collection of mandatory incidental fees recommended by the President of the University and the recognized student governments (ASOSU and ASCC) and established in accordance with provisions outlined in ORS 352.102, ORS 352.105, and other applicable law;

Whereas, the university has recommended tuition and mandatory enrollment fees for Academic Year 2023-24 through the work of campus groups including undergraduate students, graduate students, faculty and staff;

Whereas, the President, after considering historical tuition and fee trends, comparative data for peer institutions, the University's budget and projected costs, and anticipated state appropriation levels, has approved the tuition and the mandatory fee recommendations for consideration by the Board;

Whereas, after consideration of the impact on students and OSU's commitments as the state's land-grant university, the President's recommendations include for students at Corvallis and Cascades a 3.9% increase in tuition for continuing resident and non-resident undergraduate students and a 4.4% increase for new resident and non-resident undergraduate students;

Whereas, the President has reported to the Board the nature and outcomes of consultations with students and others, including any significant disagreement; and

Whereas the Board has considered the desire to create affordable access to degree programs, create a diverse student body, maintain strong degree programs at every level, and develop and maintain the human and physical infrastructure necessary to support Oregon's educational outcome goals;

Now, therefore, the Board of Trustees of Oregon State University hereby approves the Academic Year 2023-24 and summer 2023 tuition and mandatory fee schedules calculated as defined in Exhibit A.

This Resolution is effective April 14, 2023.

APPROVED by the Board of Trustees April 14, 2023



Secretary of the Board

April 14, 2023

Date

Because of the complexities of cohort tuition, we have identified tuition rules instead of individual tables.

Oregon State University
Tuition and Mandatory Fee Schedules
Academic Year 2023-24 and Summer Term 2023

EXHIBIT A: Tuition and Fee Schedule Rules and Tables

The tuition and fee schedules are derived from the rates in Table 2 (Scenario B), Table 3, Table 4, and Table 5, applied as defined in the following sections. Rates for specific programs, course loads, and year of matriculation will be available through an interactive tuition calculator located on an OSU website. Static tables will be posted where appropriate.

Undergraduate tuition rates at Corvallis and Cascades have a cohort structure with tuition varying by the year of matriculation. OSU maintains six undergraduate tuition cohorts at a time. When a student is enrolled longer than six years their tuition is assigned by the rates for the oldest remaining cohort.

Undergraduate tuition rates

“Base” in the formulas refers to base tuition rates per credit hours as specified in Tables 2 and 3 for the fiscal year in which a student matriculated and the student’s residency status. There will be five cohorts of base tuition rates for Corvallis and Cascades undergraduates in 2023-24. Ecampus rates will be adjusted to collapse existing cohorts to one tuition rate for all Ecampus undergraduates.

Differential refers to a per credit hour rate for an undergraduate program with differential tuition as specified in Table 5 except for the Honors College differential which is added as an additional \$500 per quarter for 12 credits and over or \$250 per quarter for 11 credits and under, in addition to other tuition calculations.

SCH (Student Credit Hour) refers to the number of credit hours a student is registered for.

For the academic year (fall, winter spring):

- Resident undergraduate programs without differential tuition per quarter at both Corvallis and Cascades = $\$100 + \text{SCH} \times \text{Base}$
- Non-resident undergraduate programs without differential tuition per quarter tuition at both Corvallis and Cascades = $\$335 + \text{SCH} \times \text{Base}$
- Resident undergraduate programs with differential tuition per quarter tuition at both Corvallis and Cascades = $\$100 + \text{SCH} \times (\text{Base} + \text{Differential})$
- Non-resident undergraduate programs with differential tuition per quarter tuition at both Corvallis and Cascades = $\$335 + \text{SCH} \times (\text{Base} + \text{Differential})$
- Undergraduate programs without differential tuition through Ecampus, regardless of residency, per quarter tuition (including summer) is = $\text{SCH} \times \text{Base}$

- Undergraduate programs with differential tuition through Ecampus, regardless of residency, per quarter tuition (including summer) = $SCH \times (Base + Differential)$
- Summer undergraduate programs without differential tuition at both Corvallis and Cascades are charged at one rate corresponding to the rate for incoming resident students, so per quarter tuition = $SCH \times Base$
- Summer undergraduate programs with differential tuition at both Corvallis and Cascades are charged at one rate corresponding to the rate for incoming resident students, so per quarter tuition = $SCH \times (Base + Differential)$

For students in the Honors College, an additional \$500 per quarter is charged for credit loads of 12 credits per quarter and above or a charge of \$250 per quarter for credit loads of 1 to 11 credits per quarter.

Graduate tuition rates

Base in the formulas refers to base tuition rates per credit hours as specified in Table 4. Rates for graduate and professional education are the same regardless of the year of matriculation.

Differential refers to a per credit hour rate for a graduate program with differential tuition as specified in Table 5.

SCH (Student Credit Hour) refers to the number of credit hours a student is registered for.

Rates are the same for Corvallis and Cascades. For the academic year (fall, winter spring):

- Resident graduate programs without differential tuition per quarter through 9 credits = $SCH \times Base$.
 - Charges for 9 to 16 credits are the same, then per credit charges are added for each credit above 16 SCH. This is referred to as a “plateau” tuition structure.
- Non-resident graduate programs without differential tuition per quarter through 9 credits = $SCH \times Base$
 - Charges for 9 to 16 credits are the same, then per credit charges are added for each credit above 16 SCH.
- Graduate programs with differential tuition in Engineering and Public Health, an additional charge is added to the base tuition calculated above as noted in table 5 calculated as:
 - Differential tuition charge = $SCH \times Differential$. The charge is on all credit hours and is the same for residents and non-residents in Engineering, but different for residents and non-residents in the Masters of Public Health.
- Graduate programs with differential tuition including the MBA, MS in Business, MAT at Cascades, MFA at Cascades, and MS in Counseling at Cascades, tuition per quarter for residents and non-residents is calculated using the rates in Tables 4 and 5 as:
 - Tuition charge = $SCH \times (Base + Differential)$. These charges are on all credit hours. Rates are different for resident and non-residents in both Business

programs, the MAT, and the MS in Counseling but are the same for residents and non-residents in the MFA.

- Non-residents in the MBA, MAT at Cascades, MFA at Cascades, and MS in Counseling at Cascades are charged resident rates in the summer.
- Non-residents are charged resident rates in summer.

Tuition rates for DVM, PharmD, DPT

Programs for the Doctor of Veterinary Medicine (DVM), Doctor of Pharmacy (PharmD), and the Doctor of Physical Therapy (DPT) are professional programs with an expectation of full-time study. The rates for those programs are shown in Table 4.

Tuition for the DVM is an annual charge based on residency as noted in Table 4. For years 1 through 3 tuition is charged in three increments over fall, winter, and spring. For fourth year students, who pursue a variety of series of study, externship, and clinical rotations from the beginning of Finals Week in June to the end of Dead Week the following June are charged in four increments over summer, fall, winter, and spring.

Tuition for the DPT degree is a flat rate for summer, fall, winter and spring quarters as noted in Table 4.

Tuition for the PharmD degree expects full time enrollment (at 12 credits) for the rate noted in Table 4 but allows for per credit enrollment at loads less than 12. Rates are the same for summer, fall, winter, and spring.

Mandatory and Incidental Fees

Mandatory fees include the Student Building Loan/Debt fee, the Matriculation fee, and the Health Services fee. These are recommended by the UBC and are included in the 5% threshold for increases of tuition and mandatory fees requiring approval by the HECC or the Legislature. Incidental fees are recommended by the respective student governments.

Recommended fee rates for Academic Year 2023-24 are:

Oregon State University-Corvallis Campus Academic Year 2023-2024 Mandatory Fee Rates^{1,2}

Undergraduate Mandatory Fees

Credits	Student Building Loan/Debt	Incidental	Health Service	Total Fees
1	27.00	505.46	228.66	761.12
2	29.00	505.46	228.66	763.12
3	31.00	505.46	228.66	765.12
4	33.00	505.46	228.66	767.12
5	35.00	505.46	228.66	769.12
6	37.00	505.46	228.66	771.12
7	39.00	505.46	228.66	773.12
8	41.00	505.46	228.66	775.12
9	43.00	505.46	228.66	777.12
10	45.00	505.46	228.66	779.12
11	47.00	505.46	228.66	781.12
12 or more	49.00	505.46	228.66	783.12

Graduate Mandatory Fees

Student Building Loan/Debt	Incidental	Health Service	Total Fees
25.00	505.46	228.66	759.12
28.00	505.46	228.66	762.12
31.00	505.46	228.66	765.12
34.00	505.46	228.66	768.12
37.00	505.46	228.66	771.12
40.00	505.46	228.66	774.12
43.00	505.46	228.66	777.12
46.00	505.46	228.66	780.12
49.00	505.46	228.66	783.12
49.00	505.46	228.66	783.12
49.00	505.46	228.66	783.12
49.00	505.46	228.66	783.12

(1) A one time Matriculation Fee of \$350 is assessed to all new and transfer undergraduate and graduate students.

(2) Fee rates apply to resident and non-resident students

Oregon State University-Cascades Campus Academic Year 2023-2024 Mandatory Fee Rates^{1,2}

Undergraduate Mandatory Fees

Credits	Student Building Loan/Debt	Incidental	Health Service	Total Fees
1	27.00	297.00	109.00	433.00
2	29.00	305.00	109.00	443.00
3	31.00	313.00	109.00	453.00
4	33.00	321.00	109.00	463.00
5	35.00	329.00	109.00	473.00
6	37.00	337.00	109.00	483.00
7	39.00	345.00	109.00	493.00
8	41.00	353.00	109.00	503.00
9	43.00	361.00	109.00	513.00
10	45.00	369.00	109.00	523.00
11	47.00	377.00	109.00	533.00
12 or more	49.00	385.00	109.00	543.00

Graduate Mandatory Fees

Student Building Loan/Debt	Incidental	Health Service	Total Fees
25.00	297.00	109.00	431.00
28.00	308.00	109.00	445.00
31.00	319.00	109.00	459.00
34.00	330.00	109.00	473.00
37.00	341.00	109.00	487.00
40.00	352.00	109.00	501.00
43.00	363.00	109.00	515.00
46.00	374.00	109.00	529.00
49.00	385.00	109.00	543.00
49.00	385.00	109.00	543.00
49.00	385.00	109.00	543.00
49.00	385.00	109.00	543.00

(1) A one time Matriculation Fee of \$350 is assessed to all new and transfer undergraduate and graduate students.

(2) Fee rates apply to resident and non-resident students

Recommended fee rates for Summer Term 2023 are:

Undergraduate Mandatory Fees				
Credits	Student Building Loan/Debt	Incidental	Health Service	Total Fees
1	37.00	48.50	204.54	290.04
2	37.00	48.50	204.54	290.04
3	37.00	48.50	204.54	290.04
4	37.00	48.50	204.54	290.04
5	37.00	48.50	204.54	290.04
6	37.00	48.50	204.54	290.04
7	37.00	48.50	204.54	290.04
8	37.00	48.50	204.54	290.04
9	37.00	48.50	204.54	290.04
10	37.00	48.50	204.54	290.04
11	37.00	48.50	204.54	290.04
12 or more	37.00	48.50	204.54	290.04

Graduate Mandatory Fees			
Student Building Loan/Debt	Incidental	Health Service	Total Fees
37.00	48.50	204.54	290.04
37.00	48.50	204.54	290.04
37.00	48.50	204.54	290.04
37.00	48.50	204.54	290.04
37.00	48.50	204.54	290.04
37.00	48.50	204.54	290.04
37.00	48.50	204.54	290.04
37.00	48.50	204.54	290.04
37.00	48.50	204.54	290.04
37.00	48.50	204.54	290.04
37.00	48.50	204.54	290.04
37.00	48.50	204.54	290.04
37.00	48.50	204.54	290.04
37.00	48.50	204.54	290.04
37.00	48.50	204.54	290.04

(1) A one time Matriculation Fee of \$350 is assessed to all new and transfer undergraduate and graduate students.

(2) Fee rates apply to resident and non-resident students

Undergraduate Mandatory Fees				
Credits	Student Building Loan/Debt	Incidental	Health Service	Total Fees
1	37.00	-	109.00	146.00
2	37.00	-	109.00	146.00
3	37.00	140.00	109.00	286.00
4	37.00	140.00	109.00	286.00
5	37.00	140.00	109.00	286.00
6	37.00	140.00	109.00	286.00
7	37.00	140.00	109.00	286.00
8	37.00	140.00	109.00	286.00
9	37.00	140.00	109.00	286.00
10	37.00	140.00	109.00	286.00
11	37.00	140.00	109.00	286.00
12 or more	37.00	140.00	109.00	286.00

Graduate Mandatory Fees			
Building	Incidental	Health Service	Total Fees
37.00	-	109.00	146.00
37.00	-	109.00	146.00
37.00	140.00	109.00	286.00
37.00	140.00	109.00	286.00
37.00	140.00	109.00	286.00
37.00	140.00	109.00	286.00
37.00	140.00	109.00	286.00
37.00	140.00	109.00	286.00
37.00	140.00	109.00	286.00
37.00	140.00	109.00	286.00
37.00	140.00	109.00	286.00
37.00	140.00	109.00	286.00
37.00	140.00	109.00	286.00
37.00	140.00	109.00	286.00
37.00	140.00	109.00	286.00

(1) A one time Matriculation Fee of \$350 is assessed to all new and transfer undergraduate and graduate students.

(2) Fee rates apply to resident and non-resident students

Table 1: Scenario planning for tuition recommendations

Tuition Scenario Table (Corvallis campus): The UBC recommends Scenario B. This table shows both the impact on individual students and the impact of alternate decisions on overall institutional revenues in a succinct format. Rates are applied to resident undergraduate and non-resident undergraduate tuition rates. All scenarios include an assumption of an increase of about \$10M in institutional financial aid (continuing the initiative to reenter the Western Undergraduate Exchange and to grow enrollment of Pell eligible resident students).

Scenario A: Continuing Resident 3.0%, Non-resident 3.0% New Resident 3.5%, Non-resident 3.5%	Scenario B: Continuing Resident 3.9%, Non-resident 3.9% New Resident 4.4%, Non-resident 4.4%	Scenario C: Continuing Resident 3.9%, Non-resident 3.9% New Resident 4.9%, Non-resident 4.9%
Resident undergraduate (annual): Before 2020: 3.0%, \$315 Entered FY21: 2.9%, \$315 Entered FY 22: 2.9%, \$315 Entered FY23: 3.4%, \$315 Entering FY24: 3.3%, \$450 Non-res undergraduate (annual): Before 2020: 2.9%, \$900 Entered FY21: 2.9%, \$945 Entered FY 22: 2.9%, \$945 Entered FY23: 2.9%, \$945 Entering FY24: 3.4%, \$1440 Revenue change from Scenario B: \$(1.7M), -0.2% of revenue	Resident undergraduate (annual): Before 2020: 3.9%, \$405 Entered FY21: 3.8%, \$405 Entered FY 22: 3.7%, \$405 Entered FY23: 3.7%, \$405 Entering FY24: 4.1%, \$540 Non-res undergraduate (annual): Before 2020: 3.8%, \$1170 Entered FY21: 3.8%, \$1215 Entered FY 22: 3.7%, \$1215 Entered FY23: 3.8%, \$1260 Entering FY24: 4.2%, \$1710 Revenue change from Scenario B: \$0.0M, 0% of revenue	Resident undergraduate (annual): Before 2020: 3.9%, \$405 Entered FY21: 3.8%, \$405 Entered FY 22: 3.7%, \$405 Entered FY23: 3.7%, \$405 Entering FY24: 4.9%, \$630 Non-res undergraduate (annual): Before 2020: 3.8%, \$1170 Entered FY21: 3.8%, \$1215 Entered FY 22: 3.7%, \$1215 Entered FY23: 3.8%, \$1260 Entering FY24: 4.8%, \$1890 Revenue change from Scenario B: \$0.8M, 0.1% of revenue
	Average resident tuition: 3.76% Average res. tuition & mandatory fees: 3.83%	

Graduate tuition (0% residents and 3.9% non-residents), professional tuition (3.9%), and differential tuition (3.9%). Scenarios A and C are shown to document the revenue impact of changes in undergraduate rates. The projections assume collapsing Ecampus undergraduate rates to a single charge.

Table 2: Base undergraduate per credit hour rates for three different cases, shown by undergraduate student cohort. Total tuition for residents at Corvallis and OSU-Cascades includes a \$100 flat charge per quarter plus credit hours enrolled times the per credit hour rate; total tuition for non-resident rates includes a \$335 flat charge per quarter plus enrolled credits times the per credit hour rate. Annual cost is shown at 45 credits per academic year. The recommendation is for Scenario B, which increases rates for continuing students at 3.95 percent, the estimated rate of inflation in from 2022-23 to 2023-24. Tuition rates are rounded to whole dollars so exact percentage increases vary.

	2022-23		2023-24 Scenarios					
	2022-23 Per credit	Annual cost	Scenario A		Scenario B		Scenario C	
			2023-24 per credit 3.0%/3.5%	Annual cost	2023-24 per credit 3.9%/4.4%	Annual cost	2023-24 per credit 3.9%/4.9%	Annual cost
Resident Corvallis								
Matriculated prior to July 2020	225	10,425	232	10,740	234	10,830	234	10,830
Matriculated 2020-21	232	10,740	239	11,055	241	11,145	241	11,145
Matriculated 2021-22	236	10,920	243	11,235	245	11,325	245	11,325
Matriculated 2022-23	238	11,010	245	11,325	247	11,415	247	11,415
Matriculated 2023-24	-		246	11,370	248	11,460	250	11,550
Resident Cascades								
Matriculated prior to July 2020	217	10,065	224	10,380	225	10,425	225	10,425
Matriculated 2020-21	228	10,560	235	10,875	237	10,965	237	10,965
Matriculated 2021-22	232	10,740	239	11,055	241	11,145	241	11,145
Matriculated 2022-23	238	11,010	245	11,325	247	11,415	247	11,415
Matriculated 2023-24	-		246	11,370	248	11,460	250	11,550
Non-resident								
Matriculated prior to July 2020	671	31,200	691	32,100	697	32,370	697	32,370
Matriculated 2020-21	691	32,100	712	33,045	718	33,315	718	33,315
Matriculated 2021-22	702	32,595	723	33,540	729	33,810	729	33,810
Matriculated 2022-23	709	32,910	730	33,855	737	34,170	737	34,170
Matriculated 2023-24	-		734	34,035	740	34,305	744	34,485
Ecampus								
Matriculated prior to fall 2021	337	15,165	350	15,750	350	15,750	350	15,750
Matriculated 2021-22	343	15,435	350	15,750	350	15,750	350	15,750
Matriculated 2022-23	346	15,570	350	15,750	350	15,750	350	15,750
Matriculated 2023-24	-	-	350	15,750	350	15,750	350	15,750
Summer								
Corvallis, all undergraduates	238	n/a	246	n/a	248	n/a	250	n/a
Cascades, all undergraduates	238	n/a	246	n/a	248	n/a	250	n/a

Table 3: Detail of undergraduate base tuition rate calculations for the current year and for the rates recommended to the board (Scenario B in Table 2). It is recommended the undergraduate rates for Ecampus be adjusted across cohorts so there is a single rate for Ecampus undergraduate students. Summer base tuition rates have no resident/non-resident distinction and are charged at a single rate per credit hour for all undergraduate students. The flat per quarter charges are not incremented and per credit hour rates are rounded to the nearest whole dollar.

	2022-23 Base Tuition Components					2023-24 Base Tuition Components					% increase		
	Zero credit hour flat charge	Instruction fee per credit	Distance education infrastructure per credit	Non-resident campus charge	Total tuition per credit	Annual total at 15 credits per term	Zero credit hour charge	Instruction fee per credit	Distance education infrastructure per credit	Non-resident campus charge		Total tuition per credit	Annual total at 15 credits
Resident Corvallis													
Matriculated prior to July 2020	100	225			225	10,425	100	234			234	10,830	3.88%
Matriculated 2020-21	100	232			232	10,740	100	241			241	11,145	3.77%
Matriculated 2021-22	100	236			236	10,920	100	245			245	11,325	3.71%
Matriculated 2022-23	100	238			238	11,010	100	247			247	11,415	3.68%
Matriculated 2023-24	100				-		100	248			248	11,460	4.09%
Resident Cascades													
Matriculated prior to July 2020	100	217			217	10,065	100	225			225	10,425	3.58%
Matriculated 2020-21	100	228			228	10,560	100	237			237	10,965	3.84%
Matriculated 2021-22	100	232			232	10,740	100	241			241	11,145	3.77%
Matriculated 2022-23	100	238			238	11,010	100	247			247	11,415	3.68%
Matriculated 2023-24	100				-		100	248			248	11,460	4.09%
Non-resident													
Matriculated prior to July 2020	335	217		454	671	31,200	335	225		472	697	32,370	3.75%
Matriculated 2020-21	335	228		463	691	32,100	335	237		481	718	33,315	3.79%
Matriculated 2021-22	335	232		470	702	32,595	335	241		488	729	33,810	3.73%
Matriculated 2022-23	335	238		471	709	32,910	335	247		490	737	34,170	3.83%
Matriculated 2023-24	335				-		335	248		492	740	34,305	4.24%
Ecampus													
Matriculated prior to fall 2021	-	244	93		337	15,165	-	253	97		350	15,750	3.90%
Matriculated 2021-22	-	250	93		343	15,435	-	253	97		350	15,750	2.00%
Matriculated 2022-23	-	253	93		346	15,570	-	253	97		350	15,750	1.20%
Matriculated 2023-24	-				-		-	253	97		350	15,750	1.20%
Summer													
Corvallis, all undergraduates	-	238			238	10,710	-	248			248	11,160	4.20%
Cascades, all undergraduates	-	238			238	10,710	-	248			248	11,160	4.20%

Table 5: Differential tuition charges. Some programs have additional charges added to base tuition. The recommended rate increases are shown. These are rounded to the nearest dollar and so are the same for all three of the scenarios in Table 2. Differential rates are the same for all undergraduate cohorts. All are added on a per credit hour basis, except for the Honors College differential, which is charged as a flat charge per quarter.

	FY23 Rate	FY24 Rate	% increase
Undergraduate campus differentials			
General Engineering resident	37	38	2.70%
General Eng non-resident	37	38	2.70%
Engineering majors resident	57	59	3.51%
Eng majors non-resident	57	59	3.51%
Forestry resident	18	19	5.56%
Forestry non-resident	18	19	5.56%
Business resident	24	25	4.17%
Business non-resident	24	25	4.17%
Arts CLA resident	23	24	4.35%
Arts CLA non-resident	23	24	4.35%
Honors resident differential	500	500	0.00%
Honors non-resident	500	500	0.00%
Graduate campus differentials			
Engineering resident	59	59	0.00%
Engineering non-resident	59	59	0.00%
MPH differential resident	67	0	-100.00%
MPH differential non-resident	105	0	-100.00%
MBA and MS Business resident	308	308	0.00%
MBA and MS Business non-res	416	432	3.85%
Ecampus undergraduate differentials			
Computer Science differential	203	211	3.94%
Business Students	24	25	4.17%
Pre engineering students	37	38	2.70%
Prof Engineering students	57	59	3.51%
BS Computer Science	57	59	3.51%
Developmental Math	-93	-97	4.30%
Ecampus graduate differentials			
AHE PhD and EdD	30	30	0.00%
PhD in Counseling	30	30	0.00%
MS in Counseling	30	30	0.00%
Grad Certificate Public Health	67	0	-100.00%
MBA and Business Courses	308	308	0.00%
Engineering MS Rad. Health Phy	131	131	0.00%
College of Engineering students	59	59	0.00%