



## **College Metrics and Academic Program Review Data**

**Academic Year 2016-17**

**PART II**

Office of Institutional Research

Oregon State University  
**Oregon State University**  
 Annual Academic Program Review 2016-17

PART 2

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	% Change '15 - '17
<b>Resources (Fiscal Year)</b>																
E&G - Ending Budget (\$)¹	138,775,895	153,570,404	166,488,675	171,371,888	173,830,671	189,367,469	195,530,376	194,282,625	230,339,826	258,292,783	283,740,057	317,880,073	332,156,495	355,969,285	371,409,589	11.8%
<b>Total R&amp;D Expenditures (\$)</b>	<b>208,156,452</b>					<b>233,360,979</b>	<b>257,564,000</b>	<b>216,594,914</b>	<b>228,815,050</b>	<b>240,507,000</b>	<b>232,677,000</b>	<b>230,963,492</b>	<b>245,303,220</b>	<b>254,274,089</b>	<b>FEB 2018</b>	-
Awards from Grants and Contracts (#)²	1,516	1,599	1,591	1,666	1,722	1,508	1,187	1,709	1,430	1,244	1,073	1,172	1,548	1,552	1,260	-18.6%
Awards from Grants and Contracts (\$)²	104,360,209	124,029,323	159,902,578	130,905,135	125,132,962	145,214,314	165,108,822	185,552,249	180,441,453	179,428,782	161,442,701	173,916,088	191,904,636	185,597,958	315,061,528	64.2%
<b>Private Giving (\$)³</b>	<b>1,168,796</b>	<b>1,827,412</b>	<b>2,246,571</b>	<b>5,618,015</b>	<b>8,630,223</b>	<b>9,460,980</b>	<b>42,657,194</b>	<b>45,391,660</b>	<b>49,500,267</b>	<b>55,557,138</b>	<b>45,533,741</b>	<b>65,117,164</b>	<b>68,211,425</b>	<b>63,476,544</b>	<b>58,430,623</b>	-14.3%

Strategic Planning Metrics 2016-17

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Goal 2. Demonstrate Leadership in Research, Scholarship and Creativity while enhancing preeminence in the three signature areas of distinction</b>															
2.1 Total R&D Expenditures	see APR data above														
<b>Goal 3. Strengthen Oregon State's impact and Reach throughout the state and beyond.</b>															
3.4 Dollars Leveraged per Appropriated Dollar for SWPS Research (AES & FRL)	-	1.89	1.98	1.98	1.87	1.70	1.89	2.05	2.89	2.92	2.66	2.49	2.51	2.17	2.00
3.5 Annual Private Giving	see APR data above														

Notes:

1. E&G Ending Budget is the sum of all college numbers listed in the report, excluding Cascades Campus numbers.
2. Awards from Grants and Contracts is the sum of all college numbers listed in the report, excluding Cascades Campus numbers.
3. Private Giving is the sum of all college numbers listed in the report, excluding Cascades Campus numbers.

Oregon State University  
**College of Agricultural Sciences**  
 Annual Academic Program Review 2016-17

PART 2

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	% Change '15 - '17
<b>Resources (Fiscal Year)</b>																
E&G - Ending Budget (\$)	7,087,597	7,759,353	9,636,296	10,263,244	10,676,052	11,911,205	12,846,972	13,196,406	17,322,152	20,122,981	23,842,697	26,887,872	27,311,988	28,101,168	29,114,299	6.6%
<b>Total R&amp;D Expenditures (\$)</b>	<b>62,647,329</b>					<b>70,084,034</b>	<b>81,050,466</b>	<b>81,687,349</b>	<b>89,526,889</b>	<b>92,423,017</b>	<b>89,955,398</b>	<b>88,675,532</b>	<b>87,712,386</b>	<b>95,790,661</b>	<b>FEB 2018</b>	-
Awards from Grants and Contracts* (#)	555	668	614	669	608	475	427	560	517	492	417	404	539	531	417	-22.6%
Awards from Grants and Contracts (\$)	29,368,256	35,834,483	35,891,976	37,982,268	34,185,285	37,600,692	44,463,817	55,039,078	59,751,760	53,872,819	53,138,070	45,446,585	50,416,935	52,865,167	46,392,574	-8.0%
Private Giving (\$)	1,168,796	1,827,412	2,246,571	5,618,015	8,630,223	9,460,980	4,399,905	10,466,936	5,311,623	11,443,406	9,080,308	10,157,419	11,461,399	7,826,682	8,362,630	-27.0%

Strategic Planning Metrics 2016-17

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Goal 2. Demonstrate Leadership in Research, Scholarship and Creativity while enhancing preeminence in the three signature areas of distinction</b>															
2.1 Total R&D Expenditures	see APR data above														
<b>Goal 3. Strengthen Oregon State's Impact and Reach throughout the state and beyond.</b>															
3.4 Dollars Leveraged per Appropriated Dollar for SWPS Research (AES)	1.29	1.41	1.51	1.51	1.45	1.30	1.54	1.63	2.50	2.50	2.30	2.10	2.16	1.90	1.79
3.5 Annual Private Giving	see APR data above														

\* From 2000-01 to 2007-08, the number of grant/contract awards is based on the accounting transactions from the College's award index, rather than the actual number of awards received by the college.  
 Before 2005-06, awards affiliated with both a campus department and OSU Extension Service were reported under the department's college. Starting in 2005-06 these were considered part of Extension Service and are not reported in the department's college.  
 College of Agricultural Sciences award metrics include Agriculture Experiment Station (AES)

Oregon State University  
**College of Business**  
 Annual Academic Program Review 2016-17

PART 2

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	% Change '15 - '17
<b>Resources (Fiscal Year)</b>																
E&G - Ending Budget (\$)	7,099,397	7,779,342	7,994,609	7,977,458	8,259,159	9,258,056	9,595,456	8,589,589	10,666,201	13,433,027	19,613,724	21,655,058	22,950,455	24,698,938	24,331,192	6.0%
<b>Total R&amp;D Expenditures (\$)</b>	<b>18,106</b>					<b>66,535</b>	<b>205,511</b>	<b>96,001</b>	<b>99,062</b>	<b>119,791</b>	<b>131,161</b>	<b>143,608</b>	<b>77,028</b>	<b>275,795</b>	<b>FEB 2018</b>	-
Awards from Grants and Contracts* (#)	2	1	2	1	3	2	6	2	9	17	11	17	7	8	6	-14.3%
Awards from Grants and Contracts (\$)	173,470	15,835	58,744	67,851	96,722	71,252	183,312	16,300	912,026	1,880,047	1,662,348	1,670,808	205,775	285,042	191,050	-7.2%
<b>Private Giving (\$)</b>							<b>2,049,366</b>	<b>2,496,298</b>	<b>4,521,118</b>	<b>5,670,556</b>	<b>7,138,767</b>	<b>10,814,020</b>	<b>5,073,389</b>	<b>4,458,252</b>	<b>2,818,199</b>	<b>-44.5%</b>

Strategic Planning Metrics 2016-17

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Goal 2. Demonstrate Leadership in Research, Scholarship and Creativity while enhancing preeminence in the three signature areas of distinction</b>															
2.1 Total R&D Expenditures	see APR data above														
<b>Goal 3. Strengthen Oregon State's Impact and Reach throughout the state and beyond.</b>															
3.5 Annual Private Giving	see APR data above														

\* From 2000-01 to 2007-08, the number of grant/contract awards is based on the accounting transactions from the College's award index, rather than the actual number of awards received by the college.

Oregon State University  
**College of Earth, Ocean and Atmospheric Sciences**  
 Annual Academic Program Review 2016-17

PART 2

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	% Change '15 - '17
<b>Resources (Fiscal Year)</b>																
E&G - Ending Budget (\$)	6,577,974	7,560,126	7,526,509	6,780,032	6,640,196	6,738,376	7,741,788	7,820,572	8,985,552	9,356,772	15,299,045	16,054,797	16,903,895	18,303,716	19,888,102	17.7%
<b>Total R&amp;D Expenditures (\$)</b>	<b>24,891,819</b>					<b>26,300,135</b>	<b>30,235,075</b>	<b>30,080,859</b>	<b>31,352,142</b>	<b>32,406,382</b>	<b>30,474,568</b>	<b>34,411,331</b>	<b>33,532,293</b>	<b>35,165,206</b>	<b>FEB 2018</b>	-
Awards from Grants and Contracts* (#)	233	217	197	226	271	231	144	253	179	168	194	232	320	287	228	-28.8%
Awards from Grants and Contracts (\$)	26,258,481	28,218,483	28,385,566	24,310,758	30,241,018	30,356,129	29,929,147	31,948,991	32,241,931	33,874,366	40,135,984	41,488,436	39,121,770	43,921,662	160,142,381	309.3%
<b>Private Giving (\$)</b>						<b>3,791,185</b>	<b>1,227,434</b>	<b>1,332,703</b>	<b>1,659,698</b>	<b>709,759</b>	<b>849,121</b>	<b>2,068,238</b>	<b>4,149,633</b>	<b>4,445,013</b>		<b>114.9%</b>

Strategic Planning Metrics 2016-17

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Goal 2. Demonstrate Leadership in Research, Scholarship and Creativity while enhancing preeminence in the three signature areas of distinction</b>															
2.1 Total R&D Expenditures	see APR data above														
<b>Goal 3. Strengthen Oregon State's Impact and Reach throughout the state and beyond.</b>															
3.5 Annual Private Giving	see APR data above														

\* From 2000-01 to 2007-08, the number of grant/contract awards is based on the accounting transactions from the College's award index, rather than the actual number of awards received by the college.

Oregon State University  
**College of Education**  
 Annual Academic Program Review 2016-17

PART 2

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	% Change '15 - '17
<b>Resources (Fiscal Year)</b>																
E&G - Ending Budget (\$)	2,978,934	3,269,096	3,126,890	3,438,298	3,801,154	3,681,015	4,146,517	4,278,744	4,679,172	4,735,143	6,284,629	5,828,403	5,543,625	5,656,796	5,696,359	2.8%
<b>Total R&amp;D Expenditures (\$)</b>	<b>1,181,781</b>					<b>1,434,916</b>	<b>1,381,239</b>	<b>120,788</b>	<b>99,992</b>	<b>58,162</b>	<b>673,604</b>	<b>896,998</b>	<b>1,274,342</b>	<b>423,415</b>	<b>FEB 2018</b>	-
Awards from Grants and Contracts* (#)	21	23	17	16	29	20	12	21	11	3	9	10	12	6	7	-41.7%
Awards from Grants and Contracts (\$)	1,063,515	1,472,029	1,240,201	1,127,741	1,055,085	1,457,803	1,278,353	1,409,176	827,745	487,624	2,075,761	1,558,206	1,174,639	168,431	839,655	-28.5%
Private Giving (\$)							<b>1,279,628</b>	<b>363,072</b>	<b>737,721</b>	<b>904,498</b>	<b>1,222,622</b>	<b>280,792</b>	<b>658,950</b>	<b>2,537,938</b>	<b>148,466</b>	-77.5%

Strategic Planning Metrics 2016-17

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Goal 2. Demonstrate Leadership in Research, Scholarship and Creativity while enhancing preeminence in the three signature areas of distinction</b>															
2.1 Total R&D Expenditures	see APR data above														
<b>Goal 3. Strengthen Oregon State's Impact and Reach throughout the state and beyond.</b>															
3.5 Annual Private Giving	see APR data above														

\* From 2000-01 to 2007-08, the number of grant/contract awards is based on the accounting transactions from the College's award index, rather than the actual number of awards received by the college.

Oregon State University  
**College of Engineering**  
 Annual Academic Program Review 2016-17

PART 2

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	% Change '15 - '17
<b>Resources (Fiscal Year)</b>																
E&G - Ending Budget (\$)	24,109,254	26,401,873	28,406,997	27,035,244	26,159,176	31,102,409	32,173,327	28,479,182	34,352,668	37,190,807	45,646,274	54,867,800	61,680,596	68,832,311	71,653,233	16.2%
<b>Total R&amp;D Expenditures (\$)</b>	<b>16,872,297</b>					<b>19,421,598</b>	<b>23,138,091</b>	<b>24,861,292</b>	<b>27,373,771</b>	<b>29,419,952</b>	<b>32,844,215</b>	<b>30,304,621</b>	<b>36,593,030</b>	<b>40,298,186</b>	<b>FEB 2018</b>	-
Awards from Grants and Contracts* (#)	231	205	226	197	236	270	177	317	275	215	204	206	308	356	285	-7.5%
Awards from Grants and Contracts (\$)	15,910,384	15,150,490	24,403,525	19,450,969	18,264,422	22,869,878	24,575,119	36,673,037	33,905,767	30,963,305	29,656,248	38,193,403	37,382,242	32,876,082	49,521,973	32.5%
Private Giving (\$)							<b>9,357,350</b>	<b>11,521,200</b>	<b>12,665,771</b>	<b>18,492,346</b>	<b>11,168,468</b>	<b>23,948,757</b>	<b>24,019,998</b>	<b>20,624,771</b>	<b>17,366,583</b>	-27.7%

Strategic Planning Metrics 2016-17

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Goal 2. Demonstrate Leadership in Research, Scholarship and Creativity while enhancing preeminence in the three signature areas of distinction</b>															
2.1 Total R&D Expenditures	see APR data above														
<b>Goal 3. Strengthen Oregon State's Impact and Reach throughout the state and beyond.</b>															
3.5 Annual Private Giving	see APR data above														

\* From 2000-01 to 2007-08, the number of grant/contract awards is based on the accounting transactions from the College's award index, rather than the actual number of awards received by the college.

Oregon State University  
**Extended Campus**  
 Annual Academic Program Review 2016-17

**PART 2**

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	% Change '15 - '17
<b>Resources (Fiscal Year)</b>																
E&G - Ending Budget (\$)	2,570,209	4,682,211	5,167,435	7,451,998	7,287,023	7,429,451	4,803,446	6,152,006	7,121,536	8,499,091	2,478,231	8,222,663	5,806,383	11,217,382	16,651,354	186.8%
<b>Total R&amp;D Expenditures (\$)</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>40,435</b>	<b>FEB 2018</b>	-
Awards from Grants and Contracts* (#)	12	0	2	0	1	0	0	0	0	0	0	0	0	12	22	-
Awards from Grants and Contracts (\$)	134,177	0	20,000	0	19,681	0	0	0	0	0	0	0	0	4,894,813	885,119	-
<b>Private Giving (\$)</b>										<b>514,368</b>	<b>431,530</b>	<b>7,100</b>	<b>16,565</b>	<b>49,388</b>	<b>18,718</b>	<b>13.0%</b>

Strategic Planning Metrics 2016-17

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Goal 2. Demonstrate Leadership in Research, Scholarship and Creativity while enhancing preeminence in the three signature areas of distinction</b>															
2.1 Total R&D Expenditures	see APR data above														
<b>Goal 3. Strengthen Oregon State's Impact and Reach throughout the state and beyond.</b>															
3.5 Annual Private Giving	see APR data above														

\* From 2000-01 to 2007-08, the number of grant/contract awards is based on the accounting transactions from the College's award index, rather than the actual number of awards received by the college.



Oregon State University  
**College of Forestry**  
 Annual Academic Program Review 2016-17

PART 2

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	% Change '15 - '17
<b>Resources (Fiscal Year)</b>																
E&G - Ending Budget (\$)	3,456,068	3,186,305	4,791,313	4,571,532	4,601,808	5,528,498	6,028,523	5,286,010	6,919,467	7,836,462	9,123,389	9,822,940	9,306,723	10,971,483	12,256,906	31.7%
<b>Total R&amp;D Expenditures (\$)</b>	<b>18,270,617</b>					<b>20,577,088</b>	<b>23,892,923</b>	<b>22,784,030</b>	<b>23,761,160</b>	<b>25,178,487</b>	<b>22,921,058</b>	<b>23,410,206</b>	<b>20,508,418</b>	<b>26,843,682</b>	<b>FEB 2018</b>	-
Awards from Grants and Contracts* (#)	149	168	161	157	138	125	118	160	110	113	68	92	137	110	100	-27.0%
Awards from Grants and Contracts (\$)	8,101,750	14,074,018	11,566,572	12,814,264	9,488,854	10,830,135	12,170,824	14,568,574	11,570,817	10,968,426	9,445,270	10,636,319	12,659,652	11,327,844	10,869,455	-14.1%
Private Giving (\$)						<b>4,163,291</b>	<b>1,725,537</b>	<b>1,893,782</b>	<b>4,943,720</b>	<b>4,439,197</b>	<b>6,062,415</b>	<b>9,459,874</b>	<b>13,557,671</b>	<b>10,411,541</b>		10.1%

Strategic Planning Metrics 2016-17

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Goal 2. Demonstrate Leadership in Research, Scholarship and Creativity while enhancing preeminence in the three signature areas of distinction</b>															
2.1 Total R&D Expenditures	see APR data above														
<b>Goal 3. Strengthen Oregon State's Impact and Reach throughout the state and beyond.</b>															
3.4 Dollars Leveraged per Appropriated Dollar for SWPS Research (FRL)	6.25	6.80	6.81	6.63	6.02	5.31	5.59	5.98	6.47	6.79	6.00	6.02	5.77	3.93	3.41
3.5 Annual Private Giving	see APR data above														

\* From 2000-01 to 2007-08, the number of grant/contract awards is based on the accounting transactions from the College's award index, rather than the actual number of awards received by the college.

Oregon State University  
**University Honors College**  
 Annual Academic Program Review 2016-17

PART 2

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	% Change '15 - '17
<b>Resources (Fiscal Year)</b>																
E&G - Ending Budget (\$)	897,856	865,234	947,616	1,195,129	888,892	1,036,531	1,219,408	1,298,916	1,608,698	1,876,270	2,094,858	2,227,048	2,479,647	2,649,867	2,633,804	6.2%
<b>Total R&amp;D Expenditures (\$)</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>FEB 2018</b>	-
Awards from Grants and Contracts* (#)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
Awards from Grants and Contracts (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
<b>Private Giving (\$)</b>							<b>243,523</b>			<b>64,550</b>	<b>96,783</b>	<b>92,449</b>	<b>416,872</b>	<b>158,540</b>	<b>208,857</b>	<b>-49.9%</b>

Strategic Planning Metrics 2016-17

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Goal 2. Demonstrate Leadership in Research, Scholarship and Creativity while enhancing preeminence in the three signature areas of distinction</b>															
2.1 Total R&D Expenditures	see APR data above														
<b>Goal 3. Strengthen Oregon State's Impact and Reach throughout the state and beyond.</b>															
3.5 Annual Private Giving	see APR data above														

\* From 2000-01 to 2007-08, the number of grant/contract awards is based on the accounting transactions from the College's award index, rather than the actual number of awards received by the college.

Oregon State University  
**International Programs**  
 Annual Academic Program Review 2016-17

PART 2

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	% Change '15 - '17
<b>Resources (Fiscal Year)</b>																
E&G - Ending Budget (\$) OSU	1,360,047	1,510,384	1,577,600	1,814,829	1,637,416	1,743,764	2,056,264	1,855,482	2,100,392	2,785,122	3,400,150	3,516,407	3,611,030	3,597,200	7,601,636	110.5%
OUS	1,179,766	2,156,225	2,342,202	2,451,157	2,388,766	2,403,856	3,099,644	3,156,558	3,397,829	3,079,028	3,308,626	3,390,285	4,536,311	4,695,633		-100.0%
<b>Total R&amp;D Expenditures (\$)</b>	<b>810,174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>593,942</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>FEB 2018</b>	<b>-</b>
Awards from Grants and Contracts* (#)	12	3	4	2	1	0	0	0	0	0	1	0	0	0	0	-
Awards from Grants and Contracts (\$)	1,056,762	367,276	2,601,589	79,394	-678,992	0	0	0	0	0	10,000	0	0	0	0	-
<b>Private Giving (\$)</b>																-

Strategic Planning Metrics 2016-17

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Goal 2. Demonstrate Leadership in Research, Scholarship and Creativity while enhancing preeminence in the three signature areas of distinction</b>															
2.1 Total R&D Expenditures	see APR data above														
<b>Goal 3. Strengthen Oregon State's Impact and Reach throughout the state and beyond.</b>															
3.5 Annual Private Giving	see APR data above														

\* From 2000-01 to 2007-08, the number of grant/contract awards is based on the accounting transactions from the College's award index, rather than the actual number of awards received by the college.

Oregon State University  
**College of Liberal Arts**  
 Annual Academic Program Review 2016-17

PART 2

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	% Change '15 - '17
<b>Resources (Fiscal Year)</b>																
E&G - Ending Budget (\$)	19,773,661	20,873,436	22,534,685	23,224,802	25,179,082	26,211,537	28,122,170	28,538,848	33,443,364	37,741,774	43,210,532	46,967,537	49,664,074	50,783,385	53,686,508	8.1%
<b>Total R&amp;D Expenditures (\$)</b>	<b>785,751</b>					<b>698,125</b>	<b>729,048</b>	<b>579,762</b>	<b>647,395</b>	<b>551,902</b>	<b>996,396</b>	<b>672,229</b>	<b>591,064</b>	<b>1,209,893</b>	<b>FEB 2018</b>	-
Awards from Grants and Contracts* (#)	8	14	18	19	24	20	12	9	18	9	12	11	13	9	25	92.3%
Awards from Grants and Contracts (\$)	502,199	642,249	406,051	600,567	923,006	811,833	980,582	472,327	956,348	690,505	1,091,907	606,003	1,397,450	1,521,631	3,424,473	145.1%
Private Giving (\$)							<b>1,297,296</b>	<b>607,926</b>	<b>1,262,088</b>	<b>474,746</b>	<b>2,132,594</b>	<b>2,989,879</b>	<b>4,286,319</b>	<b>1,588,375</b>	<b>2,386,516</b>	-44.3%

Strategic Planning Metrics 2016-17

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Goal 2. Demonstrate Leadership in Research, Scholarship and Creativity while enhancing preeminence in the three signature areas of distinction</b>															
2.1 Total R&D Expenditures	see APR data above														
<b>Goal 3. Strengthen Oregon State's Impact and Reach throughout the state and beyond.</b>															
3.5 Annual Private Giving	see APR data above														

\* From 2000-01 to 2007-08, the number of grant/contract awards is based on the accounting transactions from the College's award index, rather than the actual number of awards received by the college.

Oregon State University  
**College of Pharmacy**  
 Annual Academic Program Review 2016-17

PART 2

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	% Change '15 - '17
<b>Resources (Fiscal Year)</b>																
E&G - Ending Budget (\$)	5,569,631	6,850,057	7,044,812	7,823,757	6,309,010	6,749,724	6,875,431	7,989,592	10,842,658	12,871,237	13,418,030	14,397,092	15,212,867	15,875,674	17,525,446	15.2%
<b>Total R&amp;D Expenditures (\$)</b>	<b>2,404,828</b>					<b>2,200,640</b>	<b>2,977,216</b>	<b>2,759,035</b>	<b>2,753,293</b>	<b>2,971,863</b>	<b>2,336,832</b>	<b>1,003,951</b>	<b>2,076,888</b>	<b>3,335,105</b>	<b>FEB 2018</b>	-
Awards from Grants and Contracts* (#)	32	18	26	23	25	30	23	29	30	17	14	23	19	22	29	52.6%
Awards from Grants and Contracts (\$)	2,450,861	1,650,761	2,316,698	1,468,457	2,149,978	3,359,009	5,123,033	2,715,099	5,721,419	1,670,138	900,941	3,899,708	2,610,736	3,370,143	5,881,893	125.3%
Private Giving (\$)							<b>799,212</b>	<b>526,294</b>	<b>1,323,257</b>	<b>553,560</b>	<b>536,710</b>	<b>1,596,074</b>	<b>1,154,087</b>	<b>877,352</b>	<b>2,076,933</b>	<b>80.0%</b>

Strategic Planning Metrics 2016-17

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Goal 2. Demonstrate Leadership in Research, Scholarship and Creativity while enhancing preeminence in the three signature areas of distinction</b>															
2.1 Total R&D Expenditures	see APR data above														
<b>Goal 3. Strengthen Oregon State's Impact and Reach throughout the state and beyond.</b>															
3.5 Annual Private Giving	see APR data above														

\* From 2000-01 to 2007-08, the number of grant/contract awards is based on the accounting transactions from the College's award index, rather than the actual number of awards received by the college.

Oregon State University  
**College of Public Health and Human Services**  
 Annual Academic Program Review 2016-17

PART 2

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	% Change '15 - '17
<b>Resources (Fiscal Year)</b>																
E&G - Ending Budget (\$)	9,855,096	10,664,239	12,166,529	13,437,010	14,155,448	14,067,527	15,126,759	15,267,729	17,979,910	21,590,330	20,608,323	22,988,486	23,434,364	23,832,127	24,793,256	5.8%
<b>Total R&amp;D Expenditures (\$)</b>	<b>4,737,144</b>					<b>10,911,031</b>	<b>11,942,772</b>	<b>5,769,441</b>	<b>5,530,922</b>	<b>5,919,959</b>	<b>6,622,594</b>	<b>6,013,079</b>	<b>6,088,985</b>	<b>8,514,728</b>	<b>FEB 2018</b>	-
Awards from Grants and Contracts* (#)	69	74	93	100	122	86	57	81	59	66	51	68	81	95	76	-6.2%
Awards from Grants and Contracts (\$)	5,100,026	7,079,151	7,371,228	11,903,849	11,281,775	15,004,582	15,836,052	14,776,257	15,068,239	18,181,831	13,517,710	16,361,632	18,754,233	18,889,667	15,405,006	-17.9%
<b>Private Giving (\$)</b>							<b>3,789,702</b>	<b>3,763,420</b>	<b>9,478,681</b>	<b>1,008,394</b>	<b>1,209,611</b>	<b>1,818,789</b>	<b>1,789,500</b>	<b>2,190,072</b>	<b>2,531,907</b>	<b>41.5%</b>

Strategic Planning Metrics 2016-17

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Goal 2. Demonstrate Leadership in Research, Scholarship and Creativity while enhancing preeminence in the three signature areas of distinction</b>															
2.1 Total R&D Expenditures	see APR data above														
<b>Goal 3. Strengthen Oregon State's Impact and Reach throughout the state and beyond.</b>															
3.5 Annual Private Giving	see APR data above														

\* From 2000-01 to 2007-08, the number of grant/contract awards is based on the accounting transactions from the College's award index, rather than the actual number of awards received by the college.

Oregon State University  
**College of Science**  
 Annual Academic Program Review 2016-17

PART 2

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	% Change '15 - '17
<b>Resources (Fiscal Year)</b>																
E&G - Ending Budget (\$)	26,690,011	26,157,427	27,429,022	28,130,958	29,354,078	31,156,931	32,679,104	34,375,566	40,563,955	45,934,926	43,359,297	46,698,527	47,334,026	48,909,202	48,570,342	2.6%
<b>Total R&amp;D Expenditures (\$)</b>	<b>17,979,903</b>					<b>19,003,468</b>	<b>26,647,805</b>	<b>22,738,479</b>	<b>17,851,429</b>	<b>21,470,620</b>	<b>18,088,503</b>	<b>17,469,689</b>	<b>16,003,186</b>	<b>16,842,001</b>	<b>FEB 2018</b>	-
Awards from Grants and Contracts* (#)	166	192	214	205	220	203	177	219	185	112	67	76	90	83	40	-55.6%
Awards from Grants and Contracts (\$)	11,787,630	18,476,111	44,056,984	18,424,301	15,073,815	20,669,413	26,486,458	24,269,628	16,783,617	24,834,234	8,106,951	9,924,152	26,752,292	12,390,241	18,587,071	-30.5%
<b>Private Giving (\$)</b>							<b>9,454,867</b>	<b>9,611,775</b>	<b>9,069,498</b>	<b>8,378,666</b>	<b>5,313,501</b>	<b>4,294,554</b>	<b>6,102,681</b>	<b>2,937,602</b>	<b>4,957,984</b>	<b>-18.8%</b>

Strategic Planning Metrics 2016-17

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Goal 2. Demonstrate Leadership in Research, Scholarship and Creativity while enhancing preeminence in the three signature areas of distinction</b>															
2.1 Total R&D Expenditures	see APR data above														
<b>Goal 3. Strengthen Oregon State's Impact and Reach throughout the state and beyond.</b>															
3.5 Annual Private Giving	see APR data above														

\* From 2000-01 to 2007-08, the number of grant/contract awards is based on the accounting transactions from the College's award index, rather than the actual number of awards received by the college.

Oregon State University  
**Summer Sessions**  
 Annual Academic Program Review 2016-17

PART 2

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	% Change '15 - '17
<b>Resources (Fiscal Year)</b>																
E&G - Ending Budget (\$)	1,805,115	2,125,414	2,791,074	3,016,417	1,645,585	1,899,331	431,327	332,856	752,958	179,081	1,321,156	947,802	1,901,142	679,096	809,205	-57.4%
<b>Total R&amp;D Expenditures (\$)</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>809,205</b>	-
Awards from Grants and Contracts* (#)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
Awards from Grants and Contracts (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
<b>Private Giving (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	-

Strategic Planning Metrics 2016-17

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Goal 2. Demonstrate Leadership in Research, Scholarship and Creativity while enhancing preeminence in the three signature areas of distinction</b>															
2.1 Total R&D Expenditures	see APR data above														
<b>Goal 3. Strengthen Oregon State's Impact and Reach throughout the state and beyond.</b>															
3.5 Annual Private Giving	see APR data above														

\* From 2000-01 to 2007-08, the number of grant/contract awards is based on the accounting transactions from the College's award index, rather than the actual number of awards received by the college.



Oregon State University  
**University Libraries**  
 Annual Academic Program Review 2016-17

PART 2

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	% Change '15 - '17
<b>Resources (Fiscal Year)</b>																
E&G - Ending Budget (\$)	9,984,812	10,113,888	10,418,468	10,986,889	10,776,639	11,302,310	11,666,392	11,096,985	11,457,084	12,202,064	12,003,558	13,348,871	13,731,518	14,465,270	15,722,422	14.5%
<b>Total R&amp;D Expenditures (\$)</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>FEB 2018</b>	-
Awards from Grants and Contracts* (#)	2	3	0	9	9	10	2	5	3	2	1	2	1	4	1	0.0%
Awards from Grants and Contracts (\$)	116,342	219,370	0	505,846	335,273	99,535	-28,991	118,232	83,618	49,180	20,000	224,099	64,776	169,890	9,717	-85.0%
<b>Private Giving (\$)</b>								<b>478,504</b>	<b>337,035</b>	<b>595,776</b>	<b>839,072</b>	<b>401,965</b>	<b>455,376</b>	<b>388,523</b>	<b>932,527</b>	<b>104.8%</b>

Strategic Planning Metrics 2016-17

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Goal 2. Demonstrate Leadership in Research, Scholarship and Creativity while enhancing preeminence in the three signature areas of distinction</b>															
2.1 Total R&D Expenditures	see APR data above														
<b>Goal 3. Strengthen Oregon State's Impact and Reach throughout the state and beyond.</b>															
3.5 Annual Private Giving	see APR data above														

\* From 2000-01 to 2007-08, the number of grant/contract awards is based on the accounting transactions from the College's award index, rather than the actual number of awards received by the college.

Oregon State University  
**College of Veterinary Medicine**  
 Annual Academic Program Review 2016-17

PART 2

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	% Change '15 - '17
<b>Resources (Fiscal Year)</b>																
E&G - Ending Budget (\$)	9,140,514	13,126,178	14,164,218	13,587,963	15,708,603	18,890,712	18,974,112	18,423,066	20,246,622	21,643,790	22,127,688	23,574,892	24,358,881	26,297,237	28,077,161	15.3%
<b>Total R&amp;D Expenditures (\$)</b>	<b>973,245</b>					<b>2,313,693</b>	<b>3,402,872</b>	<b>3,100,921</b>	<b>3,937,470</b>	<b>2,902,614</b>	<b>2,447,856</b>	<b>2,489,359</b>	<b>2,242,111</b>	<b>2,131,462</b>	<b>FEB 2018</b>	-
Awards from Grants and Contracts* (#)	24	13	17	42	35	36	32	53	34	30	24	31	21	29	24	14.3%
Awards from Grants and Contracts (\$)	2,336,356	829,067	1,583,444	2,168,870	2,697,040	2,084,053	4,111,116	3,545,550	2,618,166	1,956,307	1,681,511	3,906,737	1,364,136	2,917,345	2,911,161	113.4%
<b>Private Giving (\$)</b>							<b>2,031,869</b>	<b>2,603,264</b>	<b>1,566,990</b>	<b>852,854</b>	<b>1,214,819</b>	<b>1,803,830</b>	<b>1,248,177</b>	<b>2,131,745</b>	<b>1,764,749</b>	<b>41.4%</b>

Strategic Planning Metrics 2016-17

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Goal 2. Demonstrate Leadership in Research, Scholarship and Creativity while enhancing preeminence in the three signature areas of distinction</b>															
2.1 Total R&D Expenditures	see APR data above														
<b>Goal 3. Strengthen Oregon State's Impact and Reach throughout the state and beyond.</b>															
3.5 Annual Private Giving	see APR data above														

\* From 2000-01 to 2007-08, the number of grant/contract awards is based on the accounting transactions from the College's award index, rather than the actual number of awards received by the college.

Oregon State University  
**Cascades Campus**  
 Annual Academic Program Review 2016-17

**PART 2**

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	% Change '15 - '17
<b>Resources (Fiscal Year)</b>																
E&G - Ending Budget (\$)	4,132,260	5,524,353	3,985,622	5,960,418	6,520,235	7,995,611	9,582,062	10,044,084	12,748,041	11,887,961	11,796,346	11,772,622	12,562,699	12,152,533	14,689,190	16.9%
<b>Total R&amp;D Expenditures (\$)</b>	<b>14,517</b>	<b>28,689</b>	<b>237,760</b>	<b>118,378</b>	<b>92,364</b>	<b>102,149</b>	<b>37,241</b>	<b>19,856</b>	<b>0</b>	<b>0</b>	<b>329,404</b>	<b>895,746</b>	<b>1,250,008</b>	<b>1,152,625</b>	<b>FEB 2018</b>	-
Awards from Grants and Contracts* (#)	4	4	2	1	2	1	1	0	0	1	3	10	17	23	20	17.6%
Awards from Grants and Contracts (\$)	970,870	212,826	110,584	170,850	36,400	56,644	2,550	0	0	17,000	715,567	1,312,216	1,175,935	1,524,279	1,501,218	27.7%
<b>Private Giving (\$)</b>								<b>72,582</b>	<b>225,533</b>	<b>1,020,461</b>	<b>818,691</b>	<b>1,784,595</b>	<b>1,009,842</b>	<b>1,199,392</b>	<b>1,759,394</b>	<b>74.2%</b>

Strategic Planning Metrics 2016-17

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Goal 2. Demonstrate Leadership in Research, Scholarship and Creativity while enhancing preeminence in the three signature areas of distinction</b>															
2.1 Total R&D Expenditures	see APR data above														
<b>Goal 3. Strengthen Oregon State's Impact and Reach throughout the state and beyond.</b>															
3.5 Annual Private Giving	see APR data above														