

**Oregon State University Strategic Plan 4.0 Metrics 2018-19 (DRAFT January 2020)**

<b>Goal I: Preeminence in Research, Scholarship and Innovation</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Total R & D Expenditures (\$000,000)*								
<b>OSU</b>	240.50	232.70	231.00	245.30	254.30	267.10	272.40	
<i>Top10 Land Grants</i>	766.00	791.20	765.30	766.00	798.60	816.70	846.80	
<i>Next Tier Peers</i>	282.00	301.90	307.90	313.70	327.70	314.50	339.00	
<i>Public Land Grant R1s</i>	401.60	409.60	411.20	417.00	433.20	436.20	453.20	
<i>Public R1s</i>	363.00	372.10	371.90	379.70	394.10	401.30	425.40	
Total R & D Expenditures per Tenure Track/Tenured Faculty Member (T/TT FM)								
<b>OSU</b>	300,258	275,332	264,603	275,328	280,657	287,170	298,067	
<i>Top10 Land Grants</i>	413,665	447,993	429,766	425,202	439,566	440,333	457,446	
<i>Next Tier Peers</i>	265,477	279,953	297,460	298,361	306,092	291,725	312,254	
<i>Public Land Grant R1s</i>	297,128	320,442	311,551	312,900	321,667	318,919	331,560	
<i>Public R1s</i>	295,975	309,337	307,661	314,517	317,430	317,952	337,898	
Federal R & D Expenditures (\$000,000)								
<b>OSU</b>	156.40	149.40	145.20	153.00	158.10	163.50	171.80	
<i>Top10 Land Grants</i>	409.60	423.40	390.30	381.50	397.10	406.70	419.30	
<i>Next Tier Peers</i>	153.40	148.70	144.20	149.00	155.80	155.40	163.70	
<i>Public Land Grant R1s</i>	208.60	208.70	199.80	197.80	204.30	205.00	210.10	
<i>Public R1s</i>	207.70	206.90	197.50	197.10	202.80	205.30		
Federal R & D Expenditures per T/TT FM								
<b>OSU</b>	195,313	176,784	166,403	171,736	174,550	175,784	187,970	
<i>Top10 Land Grants</i>	221,711	240,450	219,068	211,457	218,588	218,775	225,910	
<i>Next Tier Peers</i>	140,765	143,962	138,109	127,341	147,356	145,310	151,844	
<i>Public Land Grant R1s</i>	154,895	162,808	151,073	145,313	151,796	149,852	153,355	
<i>Public R1s</i>	168,006	152,621	161,301	152,577	160,267	161,323		

\*Metric with target for SP3.0

<b>Doctorates Awarded*</b>								
<b>OSU</b>	205	213	196	211	210	273	242	290
<i>Top10 Land Grants</i>	714	721	719	744	717	743	746	
<i>Next Tier Peers</i>	331	346	342	332	333	346	368	
<i>Public Land Grant R1s</i>	394	406	413	419	411	425	431	
<i>Public R1s</i>	347	356	363	367	361	368	372	
<b>Doctorates Awarded per T/TT FM</b>								
<b>OSU</b>	0.26	0.25	0.23	0.24	0.23	0.29	0.27	0.32
<i>Top10 Land Grants</i>	0.38	0.41	0.40	0.41	0.39	0.40	0.40	
<i>Next Tier Peers</i>	0.30	0.35	0.33	0.34	0.32	0.32	0.34	
<i>Public Land Grant R1s</i>	0.29	0.32	0.31	0.32	0.31	0.32	0.32	
<i>Public R1s</i>	0.32	0.32	0.34	0.33	0.33	0.33	0.33	
<b>Honors and Awards (data from Academic Analytics)</b>								
<b>OSU</b>	280	329	391	428	459	512	512	557
<i>Top10 Land Grants</i>	1,355	1,479	1,558	1,657	1,748	1,804	1,825	1,969
<i>Next Tier Peers</i>	443	494	534	564	616	661	690	768
<i>Public Land Grant R1s</i>	684	741	791	840	892	937	962	1,044
<i>Public R1s</i>	609	651	697	739	782	826	855	924
<b>Honors and Awards per T/TT FM (data from Academic Analytics)</b>								
<b>OSU</b>	0.35	0.39	0.45	0.48	0.51	0.55	0.56	0.62
<i>Top10 Land Grants</i>	0.74	0.84	0.88	0.93	0.97	0.98	1.00	1.05
<i>Next Tier Peers</i>	0.44	0.56	0.55	0.60	0.60	0.62	0.65	0.71
<i>Public Land Grant R1s</i>	0.49	0.58	0.59	0.62	0.65	0.67	0.69	0.74
<i>Public R1s</i>	0.54	0.62	0.63	0.67	0.68	0.69	0.72	0.77
<b>Publication Citations (data from Academic Analytics)</b>								
<b>OSU</b>	85,051	72,538	79,565	81,024	101,375	110,156	105,429	135,861
<i>Top10 Land Grants</i>	278,661	242,366	236,971	251,933	298,189	320,533	330,175	376,005
<i>Next Tier Peers</i>	107,443	95,836	92,703	96,519	122,417	139,082	144,980	165,771
<i>Public Land Grant R1s</i>	142,227	123,890	122,138	130,943	153,792	170,404	173,025	199,512
<i>Public R1s</i>	133,080	114,742	114,468	120,549	140,254	158,248	160,650	184,768

Publication Citations per T/TT FM (data from Academic Analytics)								
<b>OSU</b>	106	86	91	91	112	118	115	151
<i>Top10 Land Grants</i>	152	138	134	141	166	174	179	198
<i>Next Tier Peers</i>	107	106	95	102	121	134	139	155
<i>Public Land Grant R1s</i>	104	98	92	98	113	125	127	145
<i>Public R1s</i>	114	103	100	104	117	130	135	151
Number of Postdoctoral Appointees								
<b>OSU</b>	214	237	201	212	213	236	237	222
<i>Top10 Land Grants</i>	601	592	592	609	610	580		
<i>Next Tier Peers</i>	218	256	259	259	259	279		
<i>Public Land Grant R1s</i>	281	284	295	300	291	301		
<i>Public R1s</i>	313	308	312	315	318			
Number of Postdoctoral Appointees per T/TT FM								
<b>OSU</b>	0.27	0.28	0.23	0.24	0.24	0.25	0.26	0.25
<i>Top10 Land Grants</i>	0.33	0.34	0.34	0.34	0.34	0.32		
<i>Next Tier Peers</i>	0.21	0.27	0.26	0.26	0.24	0.26		
<i>Public Land Grant R1s</i>	0.22	0.25	0.24	0.25	0.23	0.24		
<i>Public R1s</i>	0.28	0.29	0.28	0.29	0.28			
Invention Disclosures*								
<b>OSU</b>	75	80	59	72	70	68	78	80
<i>Top10 Land Grants</i>	308	304	291	302	308	338		
<i>Next Tier Peers</i>	125	120	135	132	148	147		
<i>Public Land Grant R1s</i>	137	131	145	140	150	154		
<i>Public R1s</i>	137	133	141	136	140	139		
Licensing Revenue (\$000,000)*								
<b>OSU</b>	3.7	6.3	5.2	8.6	3.2	3.3	4.4	4.4
<i>Top10 Land Grants</i>	15.2	22.3	16.6	16.4	16.2	14.6		
<i>Next Tier Peers</i>	1.7	3.0	2.6	3.3	2.1	2.5		
<i>Public Land Grant R1s</i>	7.0	7.7	6.3	6.1	6.3	6.1		
<i>Public R1s</i>	6.2	6.9	7.4	6.5	5.2	4.7		

\*Metric with target for SP3.0

<b>Goal II: Transformative Education that is Accessible to All Learners</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
One Year Retention Rate*								
<b>OSU Main Campus</b>	0.81	0.83	0.84	0.84	0.85	0.83	0.85	0.84
<b>OSU Corvallis Plus</b>	0.82	0.83	0.84	0.84	0.85	0.83	0.85	0.85
<b>OSU Cascades</b>						0.63	0.79	0.65
<i>Top10 Land Grants</i>	0.93	0.93	0.93	0.94	0.94	0.94	0.94	
<i>Next Tier Peers</i>	0.86	0.86	0.87	0.87	0.87	0.87	0.86	
<i>Public Land Grant R1s</i>	0.87	0.87	0.87	0.88	0.88	0.88	0.88	
<i>Public R1s</i>	0.86	0.86	0.86	0.87	0.87	0.87	0.87	
One Year Retention Rate- Pell Eligible Students								
<b>OSU Main Campus</b>	0.80	0.80	0.82	0.80	0.81	0.79	0.79	0.79
<b>OSU Corvallis Plus</b>	0.80	0.80	0.82	0.80	0.81	0.79	0.79	0.80
<b>OSU Cascades</b>						1.00	1.00	0.67
One Year Retention Rate- Historically Underrepresented Students								
<b>OSU Main Campus</b>	0.79	0.81	0.81	0.76	0.80	0.78	0.78	0.80
<b>OSU Corvallis Plus</b>	0.79	0.81	0.81	0.76	0.80	0.78	0.78	0.80
<b>OSU Cascades</b>						1.00	0.50	0.50
<i>Top10 Land Grants</i>	0.92	0.90	0.90	0.90	0.92	0.92	0.91	
<i>Next Tier Peers</i>	0.84	0.84	0.83	0.85	0.83	0.84	0.85	
Four Year Graduation Rate								
<b>OSU Main Campus</b>	0.30	0.31	0.32	0.33	0.33	0.37	0.35	0.41
<b>OSU Corvallis Plus</b>	0.30	0.31	0.32	0.33	0.33	0.37	0.35	0.41
<i>Top10 Land Grants</i>	0.58	0.60	0.60	0.61	0.62	0.63	0.63	
<i>Next Tier Peers</i>	0.39	0.41	0.42	0.44	0.48	0.46	0.49	
Four Year Graduation Rate- Pell Eligible Students								
<b>OSU Main Campus</b>	0.25	0.26	0.27	0.28	0.27	0.31	0.29	0.34
<b>OSU Corvallis Plus</b>	0.25	0.26	0.27	0.28	0.27	0.31	0.29	0.35

\*Metric with target for SP3.0

Four Year Graduation Rate- Historically Underrepresented Students								
<b>OSU Main Campus</b>	0.22	0.18	0.20	0.22	0.21	0.33	0.24	0.30
<b>OSU Corvallis Plus</b>	0.22	0.19	0.20	0.22	0.22	0.33	0.24	0.30
<i>Top10 Land Grants</i>	0.45	0.46	0.47	0.51	0.53	0.52	0.51	
<i>Next Tier Peers</i>	0.30	0.31	0.32	0.33	0.34	0.36	0.29	
Six Year Graduation Rate*								
<b>OSU Main Campus</b>	0.61	0.61	0.62	0.63	0.64	0.63	0.65	0.67
<b>OSU Corvallis Plus</b>	0.61	0.60	0.62	0.63	0.64	0.63	0.66	0.67
<i>Top10 Land Grants</i>	0.81	0.81	0.82	0.83	0.84	0.84	0.85	
<i>Next Tier Peers</i>	0.67	0.67	0.68	0.69	0.70	0.71	0.71	
<i>Public Land Grant R1s</i>	0.70	0.71	0.72	0.72	0.73	0.74	0.74	
<i>Public R1s</i>	0.61	0.62	0.59	0.59	0.60	0.60	0.59	
Six Year Graduation Rate- Pell Eligible Students								
<b>OSU Main Campus</b>	0.56	0.57	0.61	0.60	0.61	0.55	0.56	0.62
<b>OSU Corvallis Plus</b>	0.56	0.57	0.61	0.60	0.61	0.57	0.59	0.62
<i>Top10 Land Grants</i>						0.78	0.78	
<i>Next Tier Peers</i>						0.66	0.65	
<i>Public Land Grant R1s</i>						0.66	0.66	
<i>Public R1s</i>						0.52	0.51	
Six Year Graduation Rate- Historically Underrepresented Students								
<b>OSU Main Campus</b>	0.53	0.52	0.52	0.52	0.50	0.55	0.57	0.60
<b>OSU Corvallis Plus</b>	0.54	0.52	0.51	0.52	0.50	0.55	0.57	0.60
<i>Top10 Land Grants</i>	0.70	0.69	0.72	0.74	0.76	0.77	0.77	
<i>Next Tier Peers</i>	0.59	0.58	0.60	0.61	0.62	0.64	0.64	
<i>Public Land Grant R1s</i>	0.59	0.61	0.62	0.63	0.63	0.64	0.64	
<i>Public R1s</i>	0.55	0.51	0.54	0.55	0.53	0.53	0.52	
Junior Transfer Four-Year Graduation Rate								
<b>OSU Corvallis Plus</b>	0.67	0.68	0.67	0.66	0.69	0.63	0.63	0.70
<b>OSU Cascades</b>	0.70	0.53	0.61	0.73	0.67	0.58	0.58	0.65
<b>OSU ECampus</b>	0.43	0.42	0.33	0.33	0.39	0.33	0.33	0.40

Degrees in Designated Shortage Areas (Engineering and Computer Science)								
<b>OSU Main Campus</b>	890	888	1,082	1,177	1,358	1,701	1,810	2,002
<b>OSU Cascades</b>		12	9	15	24	35	28	34
Percent Graduating Seniors with Experiential Learning								
<b>OSU Corvallis Plus</b>		0.72	0.68	0.63	0.65	0.64	0.72	0.71
<b>OSU Cascades</b>		0.75	0.70	0.67	0.65	0.68	0.67	0.81
Percent Graduating Seniors Satisfied with Degree/Educational experience								
<b>OSU Corvallis Plus</b>		0.81	0.82	0.82	0.83	0.83	0.83	0.80
<b>OSU Cascades</b>		0.88	0.87	0.75	0.94	0.88	0.86	0.75
Percent High Achieving Oregon High School Graduates (weighted GPA)*								
<b>OSU Corvallis Plus</b>	0.37	0.40	0.41	0.44	0.42	0.47	n/a	n/a
<b>OSU Cascades</b>					0.29	0.42	n/a	n/a
Percent High Achieving Oregon High School Graduates (unweighted GPA)								
<b>OSU Corvallis Plus</b>							0.42	0.45
<b>OSU Cascades</b>							0.16	0.25
<b>Goal III: Significant and Visible Impact in Oregon and Beyond</b>								
	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Degrees Awarded-Total*								
<b>OSU</b>	5,055	5,256	5,891	6,025	6,387	6,807	7,123	7,273
<b>OSU Corvallis Plus</b>	4,594	4,715	5,193	5,141	5,356	5,534	5,721	5,783
<b>OSU Cascades</b>	172	210	262	315	369	325	361	318
<b>OSU ECampus</b>	289	331	436	569	662	948	1,041	1,172
<i>Top10 Land Grants</i>	11,953	11,630	11,877	11,986	12,039	12,319	12,646	
<i>Next Tier Peers</i>	7,014	7,051	7,111	7,156	7,362	7,224	7,327	
<i>Public Land Grant R1s</i>	8,099	8,098	8,342	8,336	8,352	8,498	8,724	
<i>Public R1s</i>	7,481	7,496	7,636	7,778	7,933	8,158		

Undergraduate Degrees Awarded								
<b>OSU</b>	3,932	4,157	4,702	4,803	5,084	5,416	5,809	5,895
<b>OSU Corvallis Plus</b>	3,611	3,748	4,147	4,077	4,253	4,333	4,614	4,611
<b>OSU Cascades</b>	121	156	199	256	261	249	270	236
<b>OSU ECampus</b>	200	253	356	470	570	834	925	1,048
<i>Top10 Land Grants</i>	8,350	8,071	8,277	8,409	8,454	8,600	8,805	
<i>Next Tier Peers</i>	4,798	4,892	4,962	5,107	5,156	5,314	5,415	
<i>Public Land Grant R1s</i>	5,448	5,480	5,620	5,744	5,858	6,010	6,203	
<i>Public R1s</i>	5,113	5,141	5,238	5,351	5,475	5,633		
Undergraduate Degrees Awarded per 1000 Lagged Undergraduate Enrollment								
<b>OSU</b>	254	262	289	274	268	270	275	264
<b>OSU Corvallis Plus</b>	238	244	267	245	237	233	239	231
<b>OSU Cascades</b>	455	595	729	851	754	476	407	284
<b>OSU ECampus</b>	733	607	602	584	608	649	559	473
<i>Top10 Land Grants</i>	263	255	256	260	262	264	269	
<i>Next Tier Peers</i>	248	247	244	244	240	242	244	
<i>Public Land Grant R1s</i>	243	244	246	248	248	249	254	
<i>Public R1s</i>	253	248	245	245	245	247	253	
Graduate Degrees Awarded								
<b>OSU</b>	1,123	1,099	1,189	1,222	1,303	1,391	1,314	1,378
<b>OSU Corvallis Plus</b>	983	967	1,046	1,064	1,103	1,201	1,107	1,172
<b>OSU Cascades</b>	51	54	63	59	108	76	91	82
<b>OSU ECampus</b>	89	78	80	99	92	114	116	124
<i>Top10 Land Grants</i>	3,603	3,559	3,600	3,577	3,585	3,719	3,841	
<i>Next Tier Peers</i>	2,065	2,061	2,072	1,945	2,053	1,910	1,913	
<i>Public Land Grant R1s</i>	2,385	2,374	2,471	2,419	2,408	2,442	2,479	
<i>Public R1s</i>	2,367	2,354	2,398	2,427	2,458	2,525	2,578	
Dollars Leveraged per Appropriated Dollars for Statewide (SWPS) Research								
<b>OSU</b>	2.9	2.7	2.5	2.5	2.2	2.0	2.1	1.9
Number of Active International Partnerships								
<b>OSU</b>								212

Percent Oregon Resident Undergraduates from Rural Counties								
<b>OSU Corvallis Plus</b>	12.6%	12.5%	11.9%	12.0%	11.9%	11.7%	11.2%	11.0%
<b>OSU Cascades</b>	12.6%	12.0%	12.5%	14.8%	12.9%	11.4%	10.5%	10.0%
<b>OSU ECampus</b>	20.3%	25.1%	23.5%	19.9%	18.3%	17.1%	19.4%	17.9%
Number of Professional and Continuing Education Courses Delivered								
<b>OSU</b>				119	153	272	244	345
Credit Hours Delivered at Portland Center								
<b>OSU</b>								1,120
Credit Hours Delivered at OSU Hatfield Marine Science Center								
<b>OSU</b>	260	245	446	518	543	633	341	471
<b>Goal IV: A Culture of Belonging, Collaboration, and Innovation</b>								
	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Percent Oregon Residents, Undergraduate								
<b>OSU</b>	75.8%	72.6%	69.7%	67.9%	66.7%	65.1%	63.5%	61.2%
<b>OSU Corvallis Plus</b>	78.9%	76.1%	73.9%	73.1%	73.4%	72.4%	71.5%	69.7%
<b>OSU Cascades</b>	93.2%	94.2%	95.6%	96.8%	95.1%	94.0%	94.4%	88.5%
<b>OSU ECampus</b>	31.5%	31.0%	28.5%	27.4%	23.5%	23.0%	21.2%	20.1%
Percent Oregon Residents, Graduate								
<b>OSU</b>	43.5%	40.2%	37.0%	35.5%	35.0%	35.7%	35.3%	35.2%
<b>OSU Corvallis Plus</b>	43.7%	40.9%	37.2%	35.5%	34.4%	33.9%	33.1%	33.3%
<b>OSU Cascades</b>	93.5%	92.0%	91.0%	89.3%	81.3%	85.1%	86.7%	87.9%
<b>OSU ECampus</b>	33.7%	28.2%	26.2%	26.1%	29.8%	32.5%	31.5%	29.7%



Percent Students of Color, Undergraduate								
<b>OSU</b>	19.6%	20.8%	21.7%	23.3%	24.3%	25.1%	26.0%	26.7%
<b>OSU Corvallis Plus</b>	20.1%	21.4%	22.5%	24.1%	24.8%	25.8%	26.6%	27.4%
<b>OSU Cascades</b>	10.3%	13.0%	14.9%	15.5%	17.8%	19.5%	18.0%	19.6%
<b>OSU ECampus</b>	15.9%	16.1%	17.3%	19.4%	22.1%	21.8%	23.4%	24.4%
<i>Top10 Land Grants</i>	29.1%	30.5%	31.4%	32.7%	33.8%	34.7%	35.6%	
<i>Next Tier Peers</i>	26.9%	28.0%	28.8%	29.6%	30.1%	31.1%	31.7%	
<i>Public Land Grant R1s</i>	24.4%	25.2%	26.0%	26.7%	27.4%	28.2%	28.8%	
<i>Public R1s</i>	31.8%	32.8%	33.7%	34.6%	35.5%	36.3%	37.0%	
Percent Students of Color, Graduate								
<b>OSU</b>	15.1%	14.8%	15.0%	15.0%	15.4%	17.0%	18.6%	18.7%
<b>OSU Corvallis Plus</b>	14.5%	14.0%	14.3%	14.3%	14.6%	16.5%	17.9%	17.9%
<b>OSU Cascades</b>	7.3%	11.6%	7.1%	7.7%	10.0%	10.2%	9.7%	9.6%
<b>OSU ECampus</b>	19.1%	18.5%	18.2%	17.7%	18.7%	18.7%	21.3%	21.3%
<i>Top10 Land Grants</i>	15.3%	15.7%	15.8%	15.9%	16.3%	17.0%	18.4%	
<i>Next Tier Peers</i>	14.6%	15.1%	15.3%	16.0%	16.1%	16.7%	16.8%	
<i>Public Land Grant R1s</i>	15.9%	16.3%	16.7%	17.3%	17.7%	18.3%	18.9%	
<i>Public R1s</i>	19.6%	20.3%	20.7%	21.4%	21.8%	22.6%	23.4%	
Percent Historically Underrepresented Students, Undergraduate								
<b>OSU</b>	10.3%	10.6%	10.9%	11.8%	12.5%	13.2%	13.7%	12.0%
<b>OSU Corvallis Plus</b>	9.0%	9.4%	9.7%	10.3%	10.6%	11.2%	11.8%	12.1%
<b>OSU Cascades</b>	7.1%	9.0%	9.3%	9.5%	10.0%	10.4%	10.0%	10.6%
<b>OSU ECampus</b>	9.8%	9.1%	9.2%	9.9%	11.3%	11.0%	11.1%	11.9%
<i>Top10 Land Grants</i>	13.1%	13.4%	13.6%	13.8%	14.1%	14.6%	15.2%	
<i>Next Tier Peers</i>	14.6%	15.3%	15.6%	16.0%	16.3%	17.3%	17.9%	
<i>Public Land Grant R1s</i>	13.1%	13.5%	13.8%	14.2%	14.6%	15.1%	15.4%	
<i>Public R1s</i>	19.4%	19.8%	20.2%	20.6%	21.1%	21.7%	22.1%	

Percent Historically Underrepresented Students, Graduate								
<b>OSU</b>	6.9%	6.7%	6.6%	6.7%	6.9%	7.4%	8.6%	8.9%
<b>OSU Corvallis Plus</b>	6.0%	5.8%	5.7%	5.7%	5.8%	6.6%	7.5%	8.0%
<b>OSU Cascades</b>	4.8%	5.8%	3.9%	3.6%	4.4%	5.1%	3.2%	6.0%
<b>OSU ECampus</b>	10.7%	10.5%	10.9%	10.4%	11.4%	10.8%	12.8%	12.0%
<i>Top10 Land Grants</i>	8.8%	9.0%	9.0%	9.2%	9.4%	9.7%	10.2%	
<i>Next Tier Peers</i>	8.8%	8.9%	9.0%	9.4%	9.7%	10.2%	9.9%	
<i>Public Land Grant R1s</i>	9.0%	9.2%	9.3%	9.7%	9.9%	10.3%	10.6%	
<i>Public R1s</i>	12.3%	12.7%	12.9%	13.2%	13.4%	13.9%	14.4%	
Percent International Students, Undergraduate*								
<b>OSU</b>	4.8%	6.2%	7.1%	7.8%	7.9%	8.6%	8.8%	8.2%
<b>OSU Corvallis Plus</b>	5.2%	6.7%	8.0%	8.9%	9.1%	9.8%	10.0%	9.5%
<b>OSU Cascades</b>	0.0%	0.0%	0.1%	0.3%	0.2%	0.5%	0.9%	1.1%
<b>OSU ECampus</b>	1.1%	1.3%	1.3%	1.6%	1.5%	3.4%	4.0%	3.0%
<i>Top10 Land Grants</i>	7.5%	8.4%	9.2%	10.0%	10.6%	11.1%	11.6%	
<i>Next Tier Peers</i>	3.3%	3.5%	3.9%	4.3%	4.4%	4.3%	4.3%	
<i>Public Land Grant R1s</i>	4.0%	4.5%	5.0%	5.5%	5.9%	6.0%	6.2%	
<i>Public R1s</i>	4.1%	4.7%	5.2%	5.7%	6.0%	6.1%	6.2%	
Percent International Students, Graduate								
<b>OSU</b>	19.7%	22.0%	25.4%	26.6%	28.0%	26.8%	25.5%	24.8%
<b>OSU Corvallis Plus</b>	23.0%	26.5%	30.5%	32.8%	34.4%	33.4%	32.1%	32.1%
<b>OSU Cascades</b>	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>OSU ECampus</b>	2.6%	2.4%	2.0%	2.2%	2.2%	2.4%	1.4%	2.1%
<i>Top10 Land Grants</i>	23.8%	24.8%	25.9%	26.6%	27.3%	27.6%	27.5%	
<i>Next Tier Peers</i>	20.7%	20.7%	21.6%	22.6%	23.9%	24.0%	24.3%	
<i>Public Land Grant R1s</i>	20.1%	20.8%	21.5%	22.0%	22.7%	22.8%	22.7%	
<i>Public R1s</i>	18.0%	18.7%	19.7%	20.5%	21.4%	21.7%	21.6%	

\*Metric with target for SP3.0

Percent Pell-eligible Students								
<b>OSU</b>	34.0%	33.0%	32.0%	30.0%	28.0%	26.0%	25.0%	24.9%
<b>OSU Corvallis Plus</b>	33.8%	33.4%	31.5%	30.3%	28.6%	26.6%	25.6%	24.4%
<b>OSU Cascades</b>	50.2%	64.3%	66.5%	62.5%	56.7%	52.4%	46.0%	41.2%
<b>OSU ECampus</b>	39.9%	38.0%	32.2%	29.8%	27.2%	25.2%	23.2%	23.9%
<i>Top10 Land Grants</i>	24.9%	24.4%	24.6%	24.0%	22.4%	21.3%		
<i>Next Tier Peers</i>	33.6%	31.7%	31.8%	31.2%	31.0%	29.8%		
<i>Public Land Grant R1s</i>	26.3%	25.6%	25.4%	24.8%	24.2%	23.5%		
<i>Public R1s</i>	30.2%	29.5%	29.3%	28.9%	28.2%	27.4%		
Percent Historically Underrepresented T/TT Faculty								
<b>OSU</b>	5.4%	4.1%	4.5%	6.3%	7.4%	7.6%	6.8%	6.7%
<i>Top10 Land Grants</i>	7.5%	7.5%	7.6%	7.8%	8.1%	8.1%	8.3%	8.5%
<i>Next Tier Peers</i>	6.3%	7.3%	6.8%	7.1%	7.1%	7.3%	7.4%	7.2%
<i>Public Land Grant R1s</i>	6.7%	7.1%	7.0%	7.3%	7.3%	7.5%	7.6%	7.7%
<i>Public R1s</i>	8.0%	7.5%	8.2%	8.0%	8.4%	8.6%	8.7%	
Percent Female T/TT Faculty								
<b>OSU</b>	34.7%	23.2%	23.8%	31.9%	32.5%	33.8%	34.4%	35.0%
<i>Top10 Land Grants</i>	30.5%	30.7%	31.2%	32.1%	32.6%	32.8%	33.5%	34.3%
<i>Next Tier Peers</i>	31.1%	31.5%	32.3%	32.2%	33.2%	33.6%	34.3%	34.8%
<i>Public Land Grant R1s</i>	31.4%	31.9%	32.6%	32.9%	33.6%	34.0%	34.7%	35.1%
<i>Public R1s</i>	32.0%	32.6%	33.1%	33.9%	33.9%	34.5%	35.0%	
Percent Female T/TT Faculty in STEM Disciplines								
<b>OSU</b>	22.5%	23.0%	23.1%	23.2%	25.0%	26.8%	27.0%	27.0%
Percent Historically Underrepresented Fixed Rank/Instructor Faculty								
<b>OSU</b>	5.5%	5.5%	4.9%	4.8%	5.0%	5.5%	5.8%	6.4%
<b>OSU Main</b>	5.7%	5.7%	5.0%	4.8%	5.1%	5.6%	6.0%	6.7%
<b>OSU Cascades</b>	3.2%	2.9%	3.9%	5.1%	4.1%	4.9%	4.4%	4.3%
Percent Historically Underrepresented Fixed Term/Research Faculty								
<b>OSU</b>	3.7%	3.5%	3.4%	3.4%	3.4%	3.6%	4.6%	4.8%
<b>OSU Main</b>	3.7%	3.5%	3.4%	3.4%	3.4%	3.6%	4.7%	4.7%
<b>OSU Cascades</b>	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.3%

Percent Historically Underrepresented Professional Faculty								
<b>OSU</b>	6.4%	6.7%	6.3%	7.5%	7.7%	8.7%	8.2%	9.0%
<b>OSU Main</b>	6.3%	6.6%	6.3%	7.6%	7.7%	8.6%	8.3%	9.1%
<b>OSU Cascades</b>	7.1%	12.5%	4.8%	4.5%	7.4%	11.1%	4.8%	4.2%
Percent Historically Underrepresented Classified Staff								
<b>OSU</b>	6.2%	6.8%	6.9%	6.9%	7.6%	8.1%	8.6%	9.6%
<b>OSU Main</b>	6.2%	6.9%	6.9%	6.9%	7.6%	8.1%	8.6%	9.6%
<b>OSU Cascades</b>	0.0%	0.0%	0.0%	9.1%	0.0%	5.3%	11.1%	11.5%
<b>Resources and Resource Stewardship</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Annual Private Giving (\$000,000)*								
<b>OSU</b>	103.9	81.6	98.2	100.6	99.3	93.0	110.5	116.6
<i>Top10 Land Grants</i>	203.3	212.0	210.3	235.4	231.4	239.0	277.7	
<i>Next Tier Peers</i>	80.8	81.9	92.0	94.0	89.4	106.7	109.7	
<i>Public Land Grant R1s</i>	116.3	110.0	128.2	143.7	141.8	147.5	163.7	
<i>Public R1s</i>	127.1	106.4	117.0	121.0	94.5	98.9	104.1	
Dollar Value of Deferred Maintenance (\$000,000)								
<b>OSU Main Campus</b>	475.8	513.9	539.3	567.2	599.4	640.6	669.0	
Dollars Invested in Capital Projects-Non-auxiliary Units (\$000,000)								
<b>OSU Main Campus</b>				93.2	54.8	34.9	55.8	
<b>OSU Cascades</b>				2.6	23.1	41.9	1.0	
Net Square Footage per Faculty Member- T/TT								
<b>OSU Main Campus</b>	7,365.2	7,007.6	6,795.5	6,574.4	6,441.6	6,367.2	6,476.0	6,531.9
<b>OSU Cascades</b>	2,419.8	1,992.8	1,783.0	1,992.8	9,226.2	8,649.6	7,688.5	7,688.5
Net Square Footage per Student FTE								
<b>OSU Main Campus</b>	294.4	287.1	278.8	280.1	281.4	281.2	284.0	291.5
<b>OSU Cascades</b>	72.4	78.1	67.5	62.0	229.1	199.7	187.8	175.4

Context	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Undergraduate Enrollment FTE								
<b>OSU</b>	18,269	19,119	20,026	20,268	20,512	20,989	21,142	20,937
<b>OSU Corvallis Plus</b>	17,112	17,653	18,208	18,177	18,327	18,537	18,665	18,368
<b>OSU Cascades</b>	413	380	453	477	533	613	653	715
<b>OSU ECampus</b>	815	1,015	1,294	1,602	1,886	2,179	2,342	2,449
<i>Top10 Land Grants</i>	32,142	32,186	32,627	32,844	33,211	33,856	34,192	
<i>Next Tier Peers</i>	21,166	21,350	21,734	22,167	22,471	22,997	23,225	
<i>Public Land Grant R1s</i>	23,027	23,284	23,704	24,172	24,566	24,946	25,204	
<i>Public R1s</i>	21,429	21,678	21,834	22,246	22,611	23,053	23,399	
Oregon Resident Undergraduate Enrollment FTE								
<b>OSU Corvallis Plus</b>	13,398	13,326	13,343	13,173	13,363	13,294	13,218	12,708
<b>OSU Cascades</b>	389	359	435	465	509	576	611	634
<b>OSU ECampus</b>	289	346	414	492	496	552	543	563
Historically Underrepresented Undergraduate Enrollment FTE								
<b>OSU</b>	1,909	2,053	2,248	2,426	2,639	2,838	2,986	2,480
<b>OSU Corvallis Plus</b>	1,510	1,620	1,727	1,833	1,927	2,029	2,171	2,170
<b>OSU Cascades</b>	31	34	39	48	55	67	68	73
<b>OSU Ecampus</b>	81	96	119	153	216	231	251	288
<i>Top10 Land Grants</i>	4,102	4,185	4,309	4,379	4,562	4,820	5,085	
<i>Next Tier Peers</i>	3,086	3,231	3,334	3,496	3,604	3,920	4,093	
<i>Public Land Grant R1s</i>	3,045	3,164	3,316	3,473	3,635	3,830	3,966	
<i>Public R1s</i>	4,019	4,155	4,270	4,436	4,609	4,851	5,057	
Graduate Enrollment FTE								
<b>OSU</b>	3,505	3,707	3,893	4,040	4,047	4,065	4,063	4,118
<b>OSU Corvallis Plus</b>	4,270	4,431	4,557	4,624	4,621	4,625	4,625	4,577
<b>OSU Cascades</b>	95	101	117	125	141	161	159	166
<b>OSU ECampus</b>	272	317	325	366	371	412	421	504
<i>Top10 Land Grants</i>	9,310	9,396	9,347	9,379	9,475	9,634	9,685	
<i>Next Tier Peers</i>	4,712	4,715	4,761	4,888	4,534	4,506	4,667	
<i>Public Land Grant R1s</i>	5,795	5,823	5,953	6,036	6,017	6,046	6,085	
<i>Public R1s</i>	5,845	5,843	5,876	5,967	5,993	6,067	6,114	

Oregon Resident Graduate Enrollment FTE								
<b>OSU Corvallis Plus</b>	1,724	1,677	1,588	1,567	1,530	1,499	1,478	1,444
<b>OSU Cascades</b>	89	91	105	111	112	127	135	141
<b>OSU ECampus</b>	100	105	94	105	122	144	139	165
Historically Underrepresented Graduate Enrollment FTE								
<b>OSU</b>	217	223	234	246	250	278	324	336
<b>OSU Corvallis Plus</b>	234	236	243	250	257	296	343	355
<b>OSU Cascades</b>	4	7	4	4	7	8	6	14
<b>OSU ECampus</b>	29	30	38	39	46	49	59	64
<i>Top10 Land Grants</i>	827	855	863	890	917	954	1,013	
<i>Next Tier Peers</i>	395	396	396	426	402	418	430	
<i>Public Land Grant R1s</i>	515	522	551	585	599	625	648	
<i>Public R1s</i>	662	677	692	719	735	775	815	
Headcount Total Instructional Faculty- T/TT and Fixed Term								
<b>OSU</b>	1,209	1,079	930	1,292	1,337	1,386	1,365	1,412
<i>Top10 Land Grants</i>	2,835	2,361	2,361	2,599	2,645	2,670	2,738	2,830
<i>Next Tier Peers</i>	1,387	1,294	1,376	1,453	1,388	1,416	1,432	1,449
<i>Public Land Grant R1s</i>	1,774	1,625	1,644	1,765	1,736	1,767	1,781	1,824
<i>Public R1s</i>	1,657	1,433	1,641	1,644	1,706	1,752	1,780	
Pct. Freshmen Cohort Not Retained in Fall but Enrolled in following 2nd Winter/Spring								
<b>OSU</b>	1.1%	1.0%	0.8%	1.0%	1.0%	1.0%	1.2%	1.0%
Pct. Freshmen Cohort that Enrolled in Community College (DPP) in 2nd Fall without OSU Enrollment								
<b>OSU</b>	0.2%	0.4%	0.2%	0.2%	0.1%	0.2%	0.4%	0.4%
New Ecampus Transfer Percent Beginning with Less than 23 Credits								
<b>OSU ECampus</b>	-	-	-	-	-	-	-	0.7%
New Ecampus Transfer Percent Beginning with More than 66 credits								
<b>OSU ECampus</b>	92.0%	92.8%	94.6%	94.8%	91.7%	93.4%	91.1%	82.6%
Ecampus Junior Transfer who completed 18 credits or less in 1st year: 4yr Grad Rate								
<b>OSU ECampus</b>	18.8%	12.0%	11.1%	19.4%	7.9%	17.4%	8.2%	16.0%

Ecampus Junior Transfer who completed 36+ credits in 1st year: 4 Yr. Grad Rate								
<b>OSU ECampus</b>	1.00	0.88	0.64	0.55	0.80	0.65	0.75	0.79
Headcount T/TT Faculty								
<b>OSU</b>	801	845	873	891	906	930	914	898
<i>Top10 Land Grants</i>	1,917	1,810	1,815	1,831	1,841	1,870	1,870	1,918
<i>Next Tier Peers</i>	1,110	1,057	1,046	1,069	1,057	1,072	1,077	1,085
<i>Public Land Grant R1s</i>	1,278	1,259	1,236	1,279	1,252	1,265	1,269	1,280
<i>Public R1s</i>	1,124	1,105	1,106	1,148	1,134	1,150	1,144	

<b>Metrics under review</b>
USDA, State and Industrial Research Funding
USDA, State and Industrial Research Funding per T/TT FM
Number of Journal Editorships/Associate Editorships
Average Undergraduate Student Debt at Graduation
Percentage of Undergraduate Financial Need Met Through Gift Aid (All Sources)
Number of Companies with Active Contracts
Average Undergraduate Financial Need
Number of intra-institutional Faculty Research Collaborations
Academic Expenditures as a Percent of Total E&G Expenditures
Education and Related Expenditures per Degree
Average Tuition and Fee Net Discount Rate

<b>Comparator Groups and Definitions</b>
While SP 4.0 metrics are institution level, it is helpful to compare OSU measures to relevant outside groups or peers and to show rates internally for campus groupings. Below are the standard comparator groups although data is not available for all groups or are meaningful to provide.
<b>Internal</b>
<i>OSU</i>
Typical value for entire university without exclusion of particular campus. This is particularly the case when using external extracts, this is the value listed for Oregon State. However, in some cases, this is the Main Campus value. For example, In IPEDS we report one Faculty and Staff count, so it is for the entire university. But we report main campus and OSU-Cascades enrollments separately in IPEDS. So OSU in IPEDS may represent main campus only if related to enrollments.

*OSU Main Campus*

A historic division of enrollment and student credit hours for reporting to the HECC (or previously, the Oregon University System). Main campus represents enrollments and credit hours at all locations except OSU-Cascades. It is based on course location, not student primary campus. So a Cascades student enrolling solely in on-line courses will be counted in Main but not OSU-Cascades enrollment. While this grouping includes Portland, Newport and Eastern Oregon sites, it is primarily Corvallis and Ecampus enrollments.

*OSU Corvallis Plus*

A version of Main campus but excluding Ecampus. One could consider it all on-site campuses except for Cascades. But given that the other sites have small enrollments, this is an approximation of Corvallis campus with slightly larger numbers.

*OSU Cascades*

The complement to OSU Main, a measure of Cascades enrollment based on courses with a Cascades location. However, when looking at non-enrollment based measures, items in this category are based on physical location or organization codes that specify Cascades. For example, staff and faculty counts.

*OSU Ecampus*

Enrollment may be based on course location of Ecampus or student primary campus of Ecampus. These can result in slightly different numbers because non-Ecampus students can take all on-line courses and Ecampus students can take on-site courses. Other measures identifying Ecampus are based on Index or Organizational code.

**External**

*Top 10 Land Grants*

Land Grant Institutions routinely in the top ten among Land Grants within both the US News Best Colleges ranking and the QS World University rankings. The two ranking emphasize different elements (QS World weighs more on research expenditures and citations). No explicit ranking of Land Grants exists - these were determined by OSU Institutional Research. These are similar to the old "aspirational peers".

- Ohio State University
- Pennsylvania State University
- Purdue University
- University of California-Davis
- University of Florida
- University of Illinois-Urbana-Champaign
- University of Wisconsin-Madison



*Next Tier Peers*

Determined by OSU Institutional Research, these are institutions that have a similarity to OSU on a wide range of factors, but have routinely ranked (on US News and QS World) at a range just beyond the highest that OSU has ever reached. They represent feasible goals to reach for in the near term.

- Colorado State University
- Iowa State University
- North Carolina State University
- University of California-Riverside
- University of Tennessee
- Washington State University

*Public Land Grant R1s*

A new comparison group added in the most recent accreditation, this group provides the widest set of peers that are "Very High Research" (R1 in old terminology), public and Land Grants. No other filter or exclusion is used. In accreditation, being within the 25<sup>th</sup> to 75th percentile was used as an indicator of mission fulfillment.

- Auburn University
- Clemson University
- Colorado State University
- Iowa State University
- Kansas State University
- Louisiana State University
- Michigan State University
- Mississippi State University
- Montana State University
- North Carolina State University
- Ohio State University
- Oklahoma State University
- Oregon State University
- Pennsylvania State University
- Purdue University
- Rutgers University-New Brunswick
- Texas A & M University
- University of Arizona
- University of Arkansas
- University of California-Berkeley
- University of California-Davis
- University of California-Riverside
- University of Connecticut

- University of Delaware
- University of Florida
- University of Georgia
- University of Hawaii at Manoa
- University of Illinois at Urbana-Champaign
- University of Kentucky
- University of Maryland-College Park
- University of Massachusetts-Amherst
- University of Minnesota-Twin Cities
- University of Missouri-Columbia
- University of Nebraska-Lincoln
- University of Nevada-Reno
- University of New Hampshire
- University of Tennessee-Knoxville
- University of Wisconsin-Madison
- Virginia Polytechnic Institute and State University
- Washington State University
- West Virginia University

*Public R1s*

Institutions that are "Very High Research" (R1 in old terminology) and public.