

2019-21 FUNDING REQUEST



Oregon State
University

2019-21 Consolidated Funding Request

Summary of 2019-21 Public University Consolidated Funding Request (in millions)					2019-21 OSU Projected Share
Appropriation Category	2017-19 Public Universities	2019-21 Public Universities	Increase Amount	Increase Components	
Public University Support Fund	\$ 736.9	\$ 866.9	\$ 130.0	8.4% University CSL <i>plus</i> student share of retirement increase	\$ 281.4
Ongoing State Programs	\$ 39.7	\$ 43.1	\$ 3.3	8.4% University CSL <i>plus</i> funding for OIT OREC program	\$ 22.3
Statewide Public Services	\$ 124.0	\$ 138.4	\$ 14.4	8.4% University CSL <i>plus</i> 3.2% unfunded 2017-19 CSL	\$ 138.4
Outdoor School	\$ 24.0	\$ 44.0	\$ 20.0	Per Ballot Measure 99 (2016)	\$ 44.0
Sports Lottery	\$ 8.2	\$ 14.1	\$ 5.9	Statutory 1%	\$ 1.8

Statewide Public Service Programs:

Extension Service, Agricultural Experiment Station, Forest Research Laboratory

**2019-21
FUNDING
PROPOSAL**



**Oregon State
University**

Panelists

Scott Reed

Vice Provost, University Outreach and Engagement
Director, OSU Extension Service

Dan Arp

Dean, College of Agricultural Sciences
Director, Oregon Agricultural Experiment Station

Anthony Davis

Acting Dean, College of Forestry
Acting Director, Oregon Forest Research Laboratory

Javier Nieto

Dean, College of Public Health and Human Sciences

Jock Mills

Government Relations Director

OSU is Oregon's land grant university 1862 Morrill Act

SWPS are line items in Oregon's budget, leveraged by federal, local, and external funds



Extension Service 1914 Smith-Lever Act

Building vitality in communities across Oregon

More than \$12 M from funding partnerships with Oregon counties, including 25 tax service districts



Agricultural Experiment Station 1887 Hatch Act

Focusing the power of science on Oregon's critical issues

More than \$58 M in external funding leveraged by state support



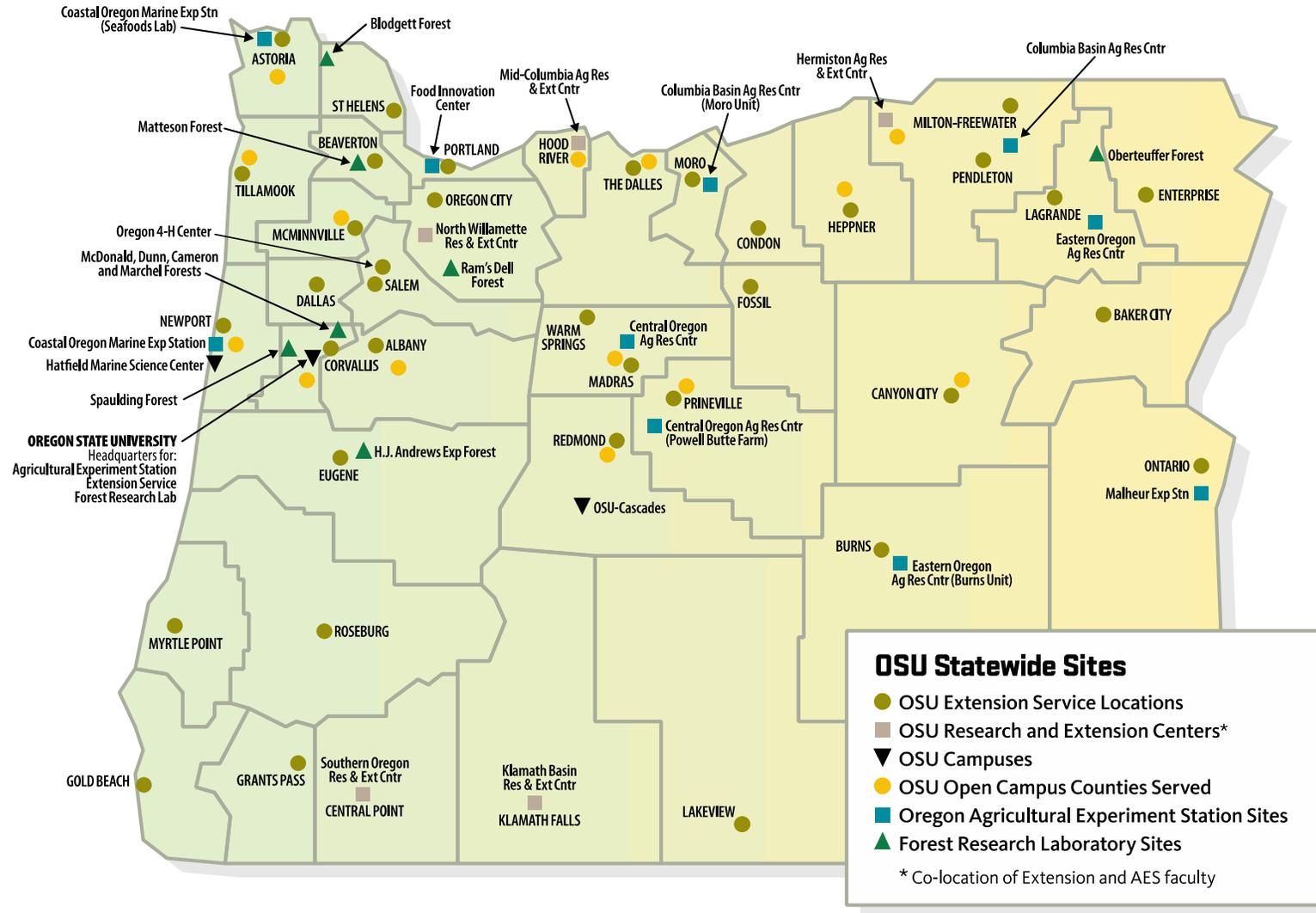
Forest Research Laboratory 1941 ORS 526.225

Conducting research and analysis of forest resource issues important to Oregon

More than \$17 M in external funding leveraged by state support, including \$3.6 M per year through the Forest Products Harvest Tax

Out there: Serving Oregon

Solving problems and creating economic opportunity across the state



SWPS funding proposal overview

Statewide Public Service	2015-17 Legislatively Approved	2017-19 Legislatively Approved	2019-21 Request to HECC*	Increase from 2017-19
Capacity funding		4.7% CSL	8.4% 19-21 CSL + 3.2% 17-19 CSL	11.6% CSL
Agricultural Experiment Station	\$63.1 M	\$66.1 M	\$73.8 M	\$7.7 M
OSU Extension Service	\$45.6 M	\$47.7 M	\$53.3 M	\$5.5 M
Forest Research Laboratory	\$9.8 M	\$10.2 M	\$11.4 M	\$1.2 M
	\$118.5 M	\$124 M	\$138.5 M	\$14.4 M
New investments	6 investment packages, \$2-3 M each			Up to \$18 M
Total				Up to \$28.8 M

*The request to HECC includes a minimum of 8.4%, up to 11.6% if the funding increase for the PUSF reaches \$130 M.

SWPS funding impacts

Real, enduring effect on OSU's ability to fulfill our public service mission

Continued CSL shortfall

- 15 high-priority Extension, AES positions unfilled
- 3 FRL positions unfilled
- Managing through attrition (non-strategic)
- Further cut services
- Reduce critical research
- Diminish stakeholder outreach

New investment initiatives

- Specialty crops
- Fire resiliency
- Water quality
- Ag and natural resources technology
- Community and workforce development
- Mental and behavioral health

New investments build vitality statewide

Specialty crops	Provide breeding and cropping systems support for berries, tree fruits, nuts, vegetables, nursery crops, and other specialty crops
Fire resiliency	Advance fire-resilient and fire-adapted landscapes and communities through research, outreach, coordination, and facilitation with communities, landowners, and land managers
Water quality	Improve fresh water quality through research and Extension work on reduced pesticide use, understanding fate and transport of fertilizers and other chemicals, better management of fertilizer inputs, and best practices in agriculture and forestry

<p>Ag and natural resources technology</p>	<p>Provide education and training at the interface of technology, agriculture, and natural resource management including genomics, robotics, data sciences, sensors, UAVs, and artificial and adaptive intelligence</p>
<p>Community and workforce development</p>	<p>Foster skill development of Oregon's rural workforce to step into emerging industries such as data science and the outdoor economy</p>
<p>Mental and behavioral health</p>	<p>Increase Extension infrastructure, capacity, and partnerships to facilitate community engagement in prevention efforts to tackle root causes of the opioid epidemic and mental health crisis</p>

\$2-3 M investment per package would:

- Support faculty and support positions, located in Corvallis, branch experiment stations, and Extension offices
- Leverage federal and private grants, industry and other partnerships, state agencies, county support

Next steps, discussion