

## FY2019 Tuition Rates, Mandatory Fees and Student Incidental Fees and Operating Budget Outlook

### BACKGROUND

The tuition and fee recommendations discussed here are part of a long-term financial strategy for the university. This strategy includes decreases in expenses through efficiencies in management and administrative costs at all levels, redirection of resources to the highest strategic priorities, modest increases in tuition and fee rates, and strategic enrollment growth in on-site, online, and hybrid (on-site plus online) programs.

The Ten-Year Business Forecast approved by the Board in January 2018 recognized that long-term, predictable increases in state support are unlikely, and that large tuition increases are not consistent with the mission of the university, much less its financial health and strategic priorities. Strategies for new enrollment growth and innovative efficiencies in delivering programs and services are a necessary part of our planning. The tuition and budget recommendations discussed here are consistent with that ten-year forecast.

The budget forecast for 2018-2019 includes slowing enrollment growth, inflationary cost increases of 3.2 percent, and strategic investments in capital renewal funding, enrollment initiatives, support for the OSU Foundation and athletics, and the transition to the new Education and General (E&G) funding model. With the current enrollment projections, undergraduate tuition increases included in Scenario B discussed below (Table 1), and the other tuition rate increases discussed here, the budget is projected to balance.

Based on discussions with the Board at the January meeting, with the University Budget Committee, and with campus stakeholders—and barring major changes in current state support and enrollment—staff recommends the following:

1. The default range for tuition increases is 1.5 to 4.5 percent;
2. The initial starting point for consideration of a specific increase is the projected rate of inflation for existing personnel and services;
3. A tuition rate higher than the rate of inflation must be based on need for specific targeted investments;
4. A tuition rate lower than the rate of inflation must identify cuts in activities and programs.

Regardless of the rate of tuition increase, the university must continually strive to increase the quality and efficiency of its programs and activities. Tuition increases even at the rate of inflation do not imply “business as usual.”

### SUMMARY OF RECOMMENDED CHANGES IN TUITION AND FEES FOR 2018-19

Table 1 summarizes proposed changes in tuition and fees. Under the tuition and fee setting process adopted by the Board, the university considers a number of priorities and considerations in developing the recommendations. They include:

- Affordability for all students;
- Access to a high-quality education;

- Maintaining strong degree programs;
- Undergraduate financial aid need and allocations to assist students with highest need;
- Projected cost and revenue changes for FY2019, inflationary cost increases, important strategic commitments, and existing commitments;
- Fall 2018 enrollments and enrollment targets for Fall 2019;
- Comparisons of tuition rates with strategic plan peers;
- Impact of tuition increases on enrollment for undergraduate students; and
- Any constraints from the Legislature on setting tuition and mandatory fees.

<b>Table 1. Proposed Tuition Changes</b>	
<b>Undergraduate Tuition Category</b>	<b>Proposed Change</b>
Corvallis resident undergraduate	<b>Three scenarios included for discussion, 1.5% to 4.5%</b>
OSU-Cascades resident undergraduate	Same as Corvallis resident increase
Corvallis non-resident undergraduate	<b>Three scenarios included for discussion, 1.1% to 3.1%</b>
OSU-Cascades non-resident undergraduate	Same as Corvallis non-resident increase
Honors College differential tuition	No differential rate increase
Undergraduate differential charges	No differential rate increase
Ecampus undergraduate	3.13% (\$8/credit hour)
Corvallis 2018 summer undergraduate	No increase over April 21, 2017 Board approved rates
OSU-Cascades 2018 summer undergraduate	No increase over April 21, 2017 Board approved rates
<b>Graduate Tuition Category</b>	<b>Proposed Change</b>
Resident graduate	1.75% or \$8 per SCH
Non-resident graduate	4.46% or \$38 per SCH
Doctor of Pharmacy	4.0% Resident, 3.0% Non-Resident
Doctor of Veterinary Medicine	3.0%
Master of Business Administration	3.0%
OSU-Cascades MS in Counseling <sup>1</sup>	No increase per SCH but eliminate plateau of 12-15 credits
OSU-Cascades Masters of Arts in Teaching <sup>2</sup>	No increase per SCH but eliminate plateau of 12-15 credits
OSU-Cascades Masters in Fine Arts (MFA) <sup>2</sup>	No increase per SCH but eliminate plateau of 12-15 credits
Master of Public Health (MPH) differential <sup>2</sup>	\$4 per SCH
Other per credit differential charges	No differential rate increase
Graduate 2018 Ecampus	1.89% or \$10/SCH
Ecampus differentials	Reestablish \$29 per SCH charge for Ph.D. and Ed.D. in Adult Higher Education options in Community College leadership and Leadership in Higher Education <sup>3</sup> and new \$29 per SCH charge for Master of Counseling online; \$4 per SCH increase in differential for Master of Public Health
Corvallis & OSU-Cascades Graduate, 2018 summer	No increase over April 21, 2017 Board approved rates
<b>Mandatory Enrollment Fees<sup>4</sup></b>	<b>Proposed Change</b>
Corvallis, academic year	6.05% or \$12.02 per term
OSU-Cascades, academic year	1.96% or \$2 per term

Student Incidental Fees <sup>5</sup>	Proposed Change
Corvallis, academic year	4.29% or \$23.59 per term
OSU-Cascades, academic year	2.54% or \$6 per term
Corvallis, summer	No increase over April 21, 2017 Board approved rates
OSU-Cascades, summer	No increase over April 21, 2017 Board approved rates
<p><sup>1</sup> This is the second year of the phasing out of a tuition plateau. The plateau was at 9-16 SCH in FY2017 and 12-15 SCH in FY2018; it is eliminated in FY2019.</p> <p><sup>2</sup> The differential tuition will now be charged on all credit hours, not just credits up to 9.</p> <p><sup>3</sup> These differentials were dropped in error when a curricular change was made to the program.</p> <p><sup>4</sup> These are recommendations through the University Budget Committee and include the building fee and health fees, and the one-time matriculation fee.</p> <p><sup>5</sup> These include fees set by the student government at the respective campus and recommended to President Ray.</p>	

**Undergraduate tuition scenarios.** Table 2 summarizes three scenarios regarding undergraduate tuition rates. The principal recommendations for tuition changes apply to both Corvallis and OSU-Cascades campuses unless specifically noted. SCH means student credit hour.

All of the scenarios assume the same growth in enrollment and increases in expenses due to inflation, enrollment growth, and strategic investments. Each assumes the Ecampus undergraduate rate is increased by the same amount as the resident undergraduate rate. Annual tuition cost increases for undergraduate residents and nonresidents assume 15 credits per term for an academic year (excluding summer and assuming a degree program without any differential tuition).

**Scenario A** assumes a \$3 per SCH increase for resident undergraduates and a \$7 per SCH increase for non-resident undergraduates. The resident undergraduate rate in **Scenario B** is a \$7 increase per SCH (to \$202 per SCH at Corvallis, \$195 per SCH at OSU-Cascades). The non-resident increase of 2.36% corresponds to an increase of \$14 per SCH from \$594 to \$608 (at both campuses). This scenario has most differential tuition rates at or below a 3% increase.

**Scenario C** uses a \$9 per SCH increase for resident undergraduates and a \$19 per SCH increase for non-resident undergraduates.

<b>Table 2. Undergraduate Tuition Scenarios</b>			
	<b>Scenario A</b>	<b>Scenario B</b>	<b>Scenario C</b>
<b>Tuition Proposals</b>	Resident undergraduate increase: 1.49% Non-resident undergraduate: 1.14% increase Financial aid increase: \$1.7M Budget surplus or (deficit): \$(4.7M) \$135 annual increase residents \$270 annual increase non-residents	Resident undergraduate increase: 3.47% Non-resident undergraduate: 2.27% increase Financial aid increase: \$2.3M Budget surplus or (deficit): \$0.0M \$315 annual increase residents \$630 annual increase non-residents	Resident undergraduate increase: 4.46% Non-resident undergraduate: 3.08% increase Financial aid increase: \$2.7M Budget surplus or (deficit): \$3.1M \$405 annual increase residents \$855 annual increase non-residents
<b>Issues</b>	0.7% to 0.8% reduction in projected spending, either in specific strategic investments or targeted program reductions.	Budget is balanced, maintaining current programs and services at projected current service level inflation. Budgets for costs of enrollment growth (2.5% overall, 10% in Ecampus). Includes strategic allocations for capital renewal, Foundation and Alumni Association, athletics, student success and support services.	Increases financial aid pool from 12.2% to 12.5% of undergraduate tuition, \$1.0M. Permits investments in additional student support staff (financial aid and registrar's office), \$0.9M. Increases faculty and graduate assistant resources in critical courses with large enrollments and corresponding high failure rates, \$1.2M.

**BUDGET OUTLOOK FOR FY2019**

The tuition rates established each year are part of an E&G budget planning process that estimates revenues and expenses for the next fiscal year. There are three major drivers of costs and revenues:

- Increases in rates for continuing the present level of programs. These include salary increases (some set through contractual negotiations), benefit costs for retirement and health insurance (these are primarily set by the state), and inflationary costs on goods and services. In aggregate, these increases define the inflation rate on OSU's costs. Increases in tuition rates or state funding rates help offset these changes.

- Costs and/or revenues associated with enrollment growth. Enrollment growth continues to be significant in Ecampus, moderate at OSU-Cascades, and relatively low in Corvallis. The growth in enrollment comes with costs for additional instructional and support staff but also provides marginal revenue that helps offset the costs of inflation and new initiatives.
- Costs or revenues associated with discrete decisions. These can include sudden changes in state funding; decisions to reduce costs or programs; commitments to fund capital renewal, additional fundraising capacity in the Foundation, investments in student success, and similar initiatives; and new academic programs or courses that create new types of enrollment and revenue.

The University Budget Committee (UBC), Student Budget Advisory Council (SBAC), and Faculty Senate Budget and Fiscal Planning Committee reviewed projections for FY2019 E&G incremental expenses and revenues for Corvallis (see Figure 1). The OSU-Cascades budget projections include planning for continued enrollment growth as well as new staff and expenditures to support the additional students.

### 2018-2019 Budget Projections

For 2018-2019, as shown in Figure 1, the estimated incremental increase in cost is \$41.6M, made up of the following components: aggregate inflation of \$13.7M; additional expenditures necessary to accommodate enrollment growth of \$8.1M; and expenditures associated with agreed strategic investments of \$19.8M (including an additional \$5M to fund the repair and renewal of facilities).

Revenue sources to meet these cost increases are: \$12.3M in new tuition earnings from enrollment growth; an increase in state funding from FY2018 to FY2019 of \$4.8M; \$5.3M in additional indirect cost recovery, interest, sales and service income; \$10.8M in additional state funding received in FY2018 over the FY2018 Board budget; and \$6.9M from tuition rate increases (using the undergraduate rates under Scenario B in Table 2 and graduate and other rates from Table 1).

Under the scenario in Figure 1, institutional financial aid would grow by about \$2.3M. The \$1.5M gap in revenue to expense is within the error of enrollment projections as of the date of this writing.

### University Cost Projections and Strategic Needs Assessment

The budget projections used in assessing the impact of various tuition scenarios include a number of assumptions. Cost projections (for the present) are based on historical trends. Known changes in rates for retirement and health benefits, contractual obligations for represented employees, and increases in staff and other costs are assumed to be proportional to projected enrollment increases.

Cost increase assumptions include:

- Budget for inflationary costs pressures that include a mid-year 3% raise for unclassified employees; negotiated salary increases for represented employees; benefit increases,

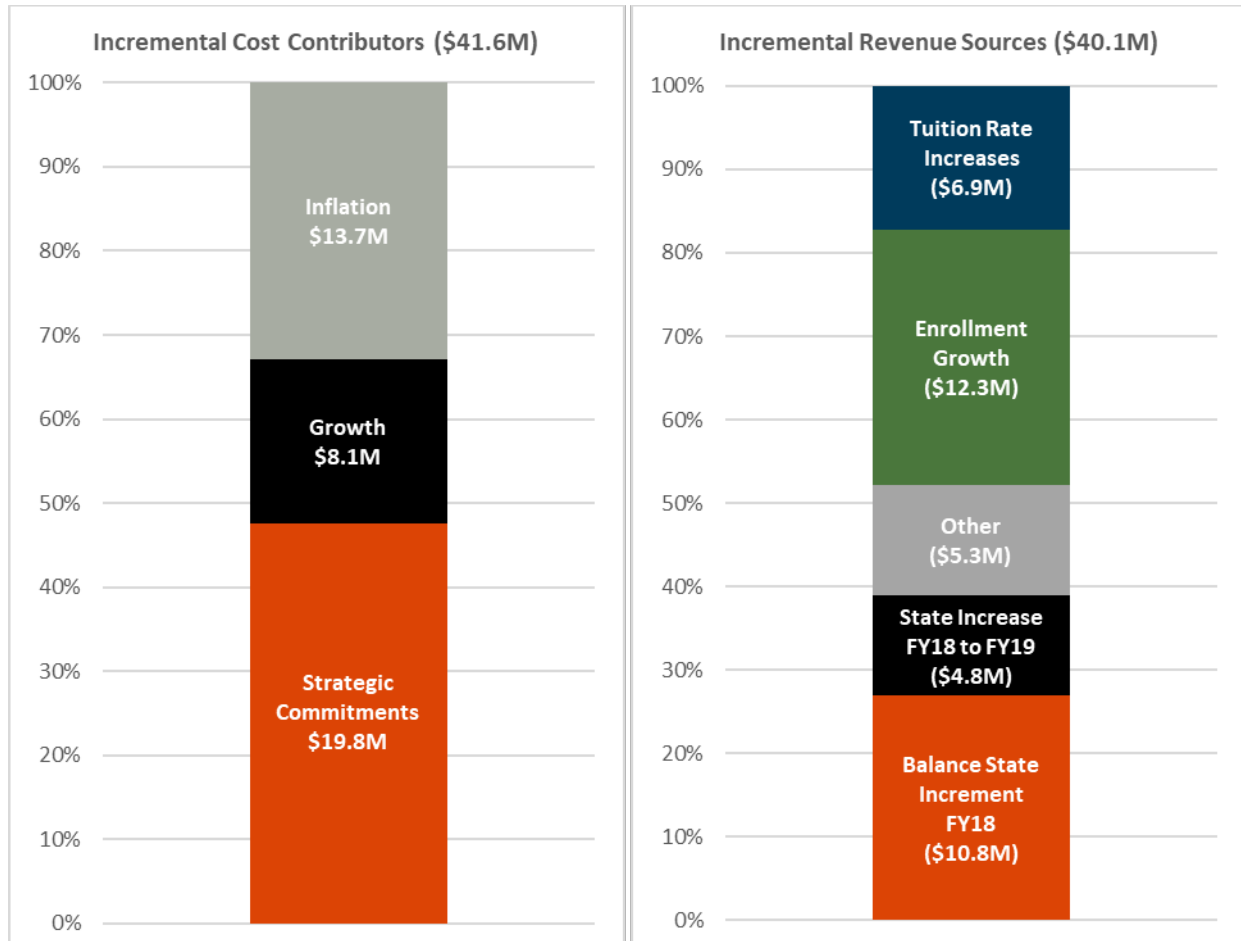
principally for health care, as the retirement rates change little in the second year of a biennium; and Consumer Price Index adjusted costs for goods and services. The aggregate inflation estimate is 3.2% (Figure 1).

- Costs for enrollment growth based on current ratios of staff to students and recent trends of growth proportional to enrollment changes. At OSU-Cascades there are significant investments planned in new faculty and staff to expand the number of programs available to students.
- Budget for strategic commitments and existing commitments totaling about \$19M including:
  - The second of nine annual increments of \$5M for capital renewal funding;
  - Increased support for the OSU Foundation and Alumni Association;
  - Increased support of intercollegiate athletics as agreed in the sustainability plan for athletics;
  - Support for enrollment initiatives;
  - Debt service for authorized capital budgets;
  - Additional commitments for the Undergraduate Student Success Initiative; and
  - Commitments for public safety, childcare and parental leave policies, and bridge support for colleges during the transition to the new hybrid Responsibility Center Management (RCM) budget model.

Revenue assumptions include:

- Enrollment growth consistent with levels projected in the ten-year forecast estimated at 0.5% for resident students (driven principally by increased transfer students), 2.5% for non-resident undergraduates (reflecting slowing international applications), and 9-10% for Ecampus. Graduate enrollments are projected to decline about 1%.
- The Legislature's commitment to an increase in funding for the 2017-2019 biennium, which slightly exceeded the rate of Continuing Service Level costs. The 2018-2019 state allocation will be about 4% higher than the 2017-2018 budget (the state provides 49% of the biennial allocation in the first year and 51% in the second year). This amount will be adjusted depending on the actual credit hours taught and degrees awarded through the Student Success and Completion Model, the state's performance-based funding model.
- Undergraduate tuition rates for Scenario B in Table 1 are used for the estimates in Figure 1. Tuition for resident graduate students is projected at a 1.75% increase and for non-resident graduate students at a 4.5% increase, both reflecting a multi-year adjustment to bring those rates into better alignment with peers. Veterinary Medicine's DVM program and Pharmacy's PharmD program are projected with 4% tuition increase for resident students and a 3.0% increase for non-resident students. Ecampus undergraduate rates are assumed to rise 3.1%.
- Other revenues (facilities and administrative costs from grants, sales and service revenues, interest income) are projected at growth based on recent historical trends.

**Figure 1:** Estimates of cost increase contributors (left) and incremental revenues. Changes are in reference to the FY2018 Board-approved budget and projected amounts for the FY2019 budget. Note that tuition rate increases provide less than a quarter of the projected revenues needed to cover the projected cost increases.



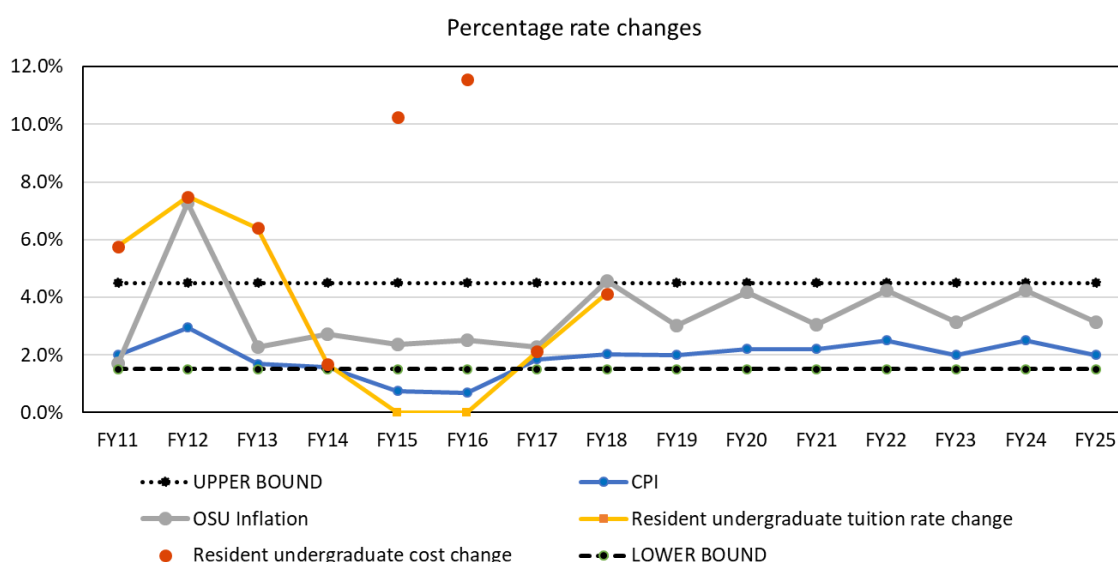
While there is not a large increase in FY2019 rates for the Public Employees Retirement System (PERS), large increases are projected for FY2020, FY2022 and FY2024. Legislative changes, if they are not overturned by the courts, could lower the expected rate increases but a market downturn would aggravate the rate increases. The Finance & Administration Committee will be discussing strategies that OSU could pursue to mitigate those increases under a separate agenda item. If pursued, those strategies would require commitments of new resources much as the commitment to funding capital renewal is requiring new resources. One of the conclusions of the Ten-Year Business Forecast was that the compound effect of tuition rates is a critical part of the financial position of the university. Small increments in tuition rates (4% instead of 3% for example) compound over the years and provide resources for initiatives and investments that provide long-term returns.

**LONG-TERM TUITION PLANNING**

One of the challenges for students and families in planning for the costs of higher education has been the unpredictability of tuition rates. With tuition providing 70% or more of E&G revenues,

tuition increases are difficult to avoid entirely. However, it is possible to provide more certainty to those changes. The UBC proposes setting the “mid-point” of annual tuition increases at the OSU local rate of inflation. This rate consistently exceeds the Consumer Price Index (CPI) because the largest proportion of costs are for personnel and the State of Oregon sets the associated employee benefits costs (see Figure 2).

Figure 2. Comparison of historical and projected CPI inflation, OSU local inflation, resident undergraduate tuition rate increases, and tuition charge increases. Note that the large percentage increase in tuition charges in FY2015 and FY2016 reflect the elimination of a tuition plateau and a change to per-credit hour charges in line with the rest of the former Oregon University System institutions. In FY2015 and FY2016, there was no increase in the tuition rate charged per credit hour (yellow line) but OSU phased in charges for all credit hours so the costs for a full time student (orange dots) increased significantly.



The UBC suggests that the university include a statement in the description of the tuition-setting process describing OSU’s approach to longer-term tuition planning. That statement would:

- Recognize that annual tuition increases are a part of financial planning for the university and for students. Tuition makes up over 70% of E&G revenues, and cost increases are projected to be 3.0% to 4.5% annually, making annual tuition adjustments part of responsible budget planning for the university.
- Commit to keeping annual tuition increases to within projected rates of inflation for existing personnel and services between 1.5% and 4.5%, to allow students and families to plan.
- Recognize that any portion of a tuition increase higher than the OSU local rate of inflation would be targeted to particular services or programs (faculty excellence, financial aid growth, etc.) and any tuition increase less than the projected rate of inflation would be offset by specific cost or service reductions.
- Try to fund cost increases beyond those covered by the tuition increase (such as growth of faculty and staff to address enrollment growth or strategic initiatives) by enrollment growth, by growth of other revenues, or by reduction in expenses in other programs, services, or investments.



- Acknowledge that increases over the upper bound of 4.5% will be considered only in circumstances of financial stress from changes outside of OSU's control. For example, if the state does not fully fund its share of the inflationary cost increases in a given biennium, higher resident rates might need to be considered to maintain essential programs and services.

The statement would also note the university is pursuing a number of actions to make it easier to stay within those projected tuition ranges and to decrease them over time including:

- Working with the other seven public universities to reduce the proportion of costs paid by Oregon students and to increase the level of need-based aid provided by the state for Oregon resident students.
- Developing a comprehensive strategy to grow institutional financial aid and privately funded financial aid to make OSU as affordable as possible for students in all circumstances and to defray the cost increases in the proposed approach to tuition.
- Creating continuous improvement initiatives to identify processes or functions that can be improved or eliminated with the goal of providing the highest quality and most cost-effective services and support to students, faculty, and staff.

This approach would provide clearer guides for planning for students and families for the total costs of an OSU education as projected in Table 3.

**Table 3:** Estimated annual and cumulative tuition cost increases over five years for undergraduate students taking 15 credits per term for an academic year (excluding summer and assuming a degree program without any differential tuition).

	FY19	FY20	FY21	FY22	FY23
Resident tuition	\$ 9,349	\$ 9,740	\$ 10,038	\$ 10,464	\$ 10,791
Non-resident tuition	28,573	29,767	30,678	31,979	32,979
Percentage increase		4.18%	3.06%	4.24%	3.13%
Resident delta		391	298	426	325
Non-Resident delta		1,194	911	1,301	1,001
Accrued resident		391	689	1,115	1,443
Accrued non-resident		1,194	2,105	3,406	4,407
In FY23 the additional amount is 13.4% of the annual tuition. A smoothed rate over these four years is 3.65% per year.					

## TUITION AND FEE RECOMMENDATION PROCESS AND STUDENT CONSULTATION

### Tuition Rates

The UBC is charged with developing proposals on tuition rates for recommendation to the Provost. This includes all base tuition rates (Corvallis, OSU-Cascades, Ecampus, and summer), differential tuition rates, and professional tuition rates. Committee membership includes faculty, staff, and student representatives<sup>1</sup>. Last year, the university also established the SBAC with volunteer members from different colleges and campus communities to provide advice to the UBC. Two students co-chaired the SBAC with the Director of Budget and Fiscal Planning and were invited to participate in UBC meetings.

The SBAC met nine times from fall quarter through March 2018. The committee (attendance varied from 5 to 8 members) reviewed information on the university budget, expense distribution, cost and revenue projections, and a variety of other topics. It discussed ideas about expense reductions, program priorities and strategies for tuition. The comments, ideas, and discussions from those meetings were shared with the UBC. As the UBC considered its recommendations and a variety of background information and projections over several meetings, periodic updates were shared with the Faculty Senate's Budget and Fiscal Planning Committee.

Both the UBC and SBAC spent substantial time considering the impact of tuition increases on financial need and on overall enrollment. The UBC forwarded recommendations to the Provost in mid-February. With his approval, the proposals were made public and discussed with the university community. These discussions included conversations with the Faculty Senate Executive Committee, an open forum with students, and meetings with various student groups including Recreational Sports student staff; OSU Program Council; Associated Students of OSU (ASOSU) Executive Cabinet; Barometer staff; Minorities in Agriculture, Natural Resources and Related Sciences; Integrative Biology Club, ASOSU Senate; ASOSU President; Ettihad Cultural Center students and staff; Asian and Pacific Cultural Center students and staff, Resident Housing Assistants; Student Incidental Fee Committee; Collegiate FFA; and the Agricultural Education Club. The comments and concerns to date are noted later in the docket. The final set of comments from the university community will be reviewed at the Board meeting.

### Mandatory Enrollment Fees

The UBC process described above also develops recommendations for the building fee, matriculation fee, and the student health services fees, which fund Student Health Services and Counseling and Psychological Services. The student health services fees were moved from the student incidental fee process to the UBC discussions this year because those services need long-term continuity. Student advisory boards in both health services had a key role in developing the proposals made to the UBC.

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<sup>1</sup> Belinda Batten (Engineering), Sherman Bloomer (Budget and Fiscal Planning), Austin Carsh (ASOSU), Bob Cowen (HMSC), Andrew Damitio (ASOSU), John Killefer (Animal and Rangeland Sciences), Dan Edge (Agricultural Sciences), Kate Hunter-Zaworski (Budget and Fiscal Planning Committee, Faculty Senate), Mark Johnson (ASBC), Angela Zhao (ASCC), Virginia Lesser (Science), Kelly Sparks (OSU-Cascades), Javier Nieto (Public Health and Human Sciences), Jasen Phillips (Student Budget Advisory Council).

## Incidental Fees

Student committees recommend incidental fees at both campuses. In Corvallis, the Student Incidental Fee Committee (SIFC) reviews budgets and requests for fees for a variety of student programs. SIFC presents a fee proposal to the joint houses of ASOSU's legislative branch for approval. ASOSU approves the fees or returns them for mediation. The final fee proposals are approved by the ASOSU President and forwarded to President Ray for recommendation to the Board. At OSU-Cascades, the student fee committee develops recommendations for fee increases and new fees. These are approved by the Associated Students of Cascades Campus (ASCC), then by Vice President Johnson, then forwarded to President Ray for recommendation to the Board.

## TUITION AND FEE RECOMMENDATIONS

Tables 4 and 5 provide a summary of tuition rates. These are calculated on an annual basis for an undergraduate student taking 15 credits per quarter and a graduate student taking 12 credits per quarter. The rates for resident undergraduates shown are calculated at the increases in Scenario B in Table 2 for illustration. The UBC referred a set of scenarios to the Board for discussion that ranges from 1.5% to 4.5% (Table 2). The discussion highlights those rates recommended by the UBC.

### Undergraduate Tuition Rates

Corvallis resident undergraduate: A slim majority of the UBC preferred Scenario C, a 4.46% increase (\$9 increase per SCH) with the rest of the Committee in favor of Scenario B, a 3.47% (\$7 per credit hour) increase.

OSU-Cascades resident undergraduate: Scenario B, a \$7 increase per credit hour, would be a 3.60% increase at OSU-Cascades. The representatives from OSU-Cascades felt that Scenario C (\$9 per SCH increase or a 4.62% increase) would be detrimental to efforts to build enrollment at the campus. At the same time, OSU-Cascades would eventually like to align tuition rates in Bend with those in Corvallis.

Non-resident undergraduate: Scenario B would be a \$14 credit hour change or a 2.27% increase. Scenario C (favored by a majority of the UBC) is a 3.08% increase or \$19 per credit hour. These rates are the same at Corvallis and OSU-Cascades.

Undergraduate differential tuition charges: No increase is proposed for differential tuition charges in Engineering, Business, Forestry, or the Honors College. Tuition for these programs is the same at OSU-Cascades and Corvallis.

Ecampus undergraduate: The recommendation is for a rate increase of 3.13% or \$9 per SCH on the current \$288 charge. Because Ecampus students are recruited in a national market, it is considered important to keep the tuition costs at a competitive rate. The UBC recommends treating the charge for Ecampus credit hours as a single rate and dropping the distinction of a tuition charge and a distance education fee charge. This simplifies communication with students and the Budget Office can track the appropriate internal distribution of revenues.

## Summer Term

In the past, the State Board of Higher Education would set tuition for the following academic year and the trailing summer (in this case academic year 2018-19 and summer 2019). To align tuition planning with the fiscal year, the UBC recommends that the Board begin setting tuition and fees at the spring meeting for the next full fiscal year, in this case summer 2018 through academic year 2018-19.

Corvallis summer undergraduate: The rates for summer 2018 were approved during the April 21, 2017 Board meeting. Because the rates for summer 2018 were set last year and have been published, the recommendation is to leave the summer 2018 rates as previously approved. At the spring 2019 meeting, the Board will set rates for summer 2019.

OSU-Cascades summer undergraduate: Likewise, the rates for the 2018 summer term at OSU-Cascades would remain as previously set.

## Graduate Tuition Rates

Resident graduate: Current tuition is somewhat high compared to peers (Table 6) and the recommendation for a 1.75% or \$9 per SCH increase is a continuation of a multi-year strategy of low increases until the rate is at a level closer to peers.

Non-resident graduate: This rate is significantly lower than peers (Table 6) and the recommendation for a 4.51% or \$38 per SCH increase is a continuing strategy to raise this rate to be comparable to peers in a few years.

Doctor of Pharmacy: This is a largely full-time professional program and rate recommendations are made in reference to national rates for schools of Pharmacy. The recommended increase of 4.0% for resident students and 3.02% for non-resident students (for all terms including summer) keeps the rate in the lower third of PAC-12 pharmacy programs.

Doctor of Veterinary Medicine: This is full-time program and the recommended increase of 3.0% (all terms including summer) keeps the rates consistent with peer institutions.

Master of Business Administration (MBA): The College of Business changed the MBA degree to per credit hour pricing for residents and non-residents last year. This is a professional program and rates are influenced by peer prices and market demand. The College recommends a 3% increase for both resident and non-resident tuition (whole dollar rounding yields 2.97% increase for residents and 2.92% for non-residents).

OSU-Cascades Master of Science (MS) in Counseling: OSU-Cascades began a change to per credit hour pricing for this program this year and proposes holding the per credit hour charge constant but eliminating the plateau that exists now at 12 to 15 credit hours.

OSU-Cascades Master of Arts in Teaching: The proposal for the Master of Arts in Teaching degree is the same as that for the MS in Counseling.

OSU-Cascades Master of Fine Arts (MFA): The MFA degree offered at OSU-Cascades is a low-residency program (four ten-day residencies over the two-year program) with the same tuition rate for residents and non-residents. This is the second year of phasing out a tuition plateau and

the proposal holds the per credit hour charge constant but eliminates the plateau that exists now at 12 to 15 credit hours.

Master of Public Health (MPH) differential charges: A \$4 increase per SCH is recommended for resident and non-resident students. The charge would be extended to all credit hours taken (it is currently not charged on credits 9 through 16).

Other per credit differential charges: There are also differential charges added to base graduate tuition for Engineering graduate students. No increase is recommended in these rates.

Ecampus graduate tuition: An increase of \$10 per SCH to \$538 per SCH or 1.89% is recommended in base graduate tuition.

- Differential tuition charges for Ecampus programs:
  - Reestablish \$29 per SCH for the Ph.D. and Ed.D. in Adult Higher Education (AHE) options in Community College Leadership (CCL) and Leadership in Higher Education (LHE), and maintain the \$29 SCH for PhD in Counseling. These differentials in the College of Education were dropped in error when the options were established.
  - Establish a new differential for the Master of Counseling degree in the College of Education (Ecampus offering from Corvallis only) at \$29 per SCH to match the existing \$29 per SCH charge for the Ph.D. in Counseling.
  - Increase the Master of Public Health differential charge by \$4 per SCH, from \$63 SCH to \$67 SCH, for a total charge of \$605 per SCH, an increase of 2.37%.
  - Increase the College of Business differential charges for graduate or MBA courses by \$13 per SCH to \$262 SCH for a total charge of \$800 per SCH, an increase of 2.96%.
  - All other differential charges would remain the same.

Summer graduate tuition: The recommendations made in March 2017 would stand for the coming summer. Rates for summer 2019 will be set next spring.

### **Mandatory Enrollment Fees**

There are two major categories of mandatory fees: those recommended by the UBC in parallel with tuition recommendations and those recommended by student fee committees. In the statutes that established university boards, the former are referred to as mandatory fees and the latter as incidental fees. The 5% threshold over which the university must seek approval from the Higher Education Coordination Commission (HECC) is in reference to the total change in tuition plus mandatory fees (for all resident undergraduate categories).

To provide clarity, the annual fee recommendations will be discussed as mandatory fees (recommended by the UBC) and student incidental fees (recommended through the respective student government). The mandatory fee recommendations from the UBC include:

- Matriculation fee and building fee
  - No increase.

- Health services fee at Corvallis
  - Increase of \$12.02 per quarter or 7.82%. This includes a 0% operating increase in Student Health Services, a 9% increase in the fee for Counseling and Psychological Services, which has not had a fee increase in several years, and a 5.6% increase for administrative and business services. The last is offset by the elimination of a separate student incidental fee for administrative and business services.
  
- Health services fee at OSU-Cascades
  - Increase of \$2.00 per quarter or 3.51%. This includes support for an additional part-time counselor and health activity programming.

The incidental fees recommended by the relevant student fee government include:

- Corvallis, academic year
  - Increase for these fees is 1.61% or \$6.05 per term.
- OSU-Cascades, academic year
  - Increase is 2.54% or \$6.00 per term.
- Corvallis, summer
  - No change. Summer rates are pro-rated to academic year rates, with some charges not made or decreased in summer term. The rates for summer term 2018 were approved during the April 21, 2017 Board meeting.
- OSU-Cascades, summer
  - No change. Summer rates are pro-rated to academic year rates, with some charges not made or decreased in summer term. The rates for summer term 2018 were approved during the April 21, 2017 Board meeting.

**Table 4.** Summary of proposed tuition rate changes for Corvallis and OSU-Cascades campuses for academic year 2018-19 and summer term 2018. This would essentially move to a fiscal year (FY) basis. These are shown at Scenario B undergraduate increases (Table 1: 3.47% for residents, 2.27% for non-residents), but that amount may change after the Board’s discussion of undergraduate tuition scenarios. Rates are shown as annual cost unless indicated, calculated at 15 credit hours for undergraduates, 12 credit hours for graduates.

2018-19 OSU Tuition and Fee Rate Recommendations, Corvallis and Cascades campuses						
Rates are shown as annual cost unless indicated, 15 credit hours for undergraduates, 12 credit hours for graduates, per term						
Tuition Category	FY17 to FY18 Rate Change	FY18 Rate	FY18 to FY19 Proposed Change	FY19 Proposed Rate	FY19 Comments	
<b>Undergraduate Tuition (annual full-time)</b>						
Corvallis resident no differential	4.13%	\$ 9,075	3.47%	\$ 9,390	\$100 plus \$202/SCH	
Cascades resident no differential	4.29%	8,760	3.60%	9,075	\$100 plus \$195/SCH	
Non-resident undergraduate	1.99%	27,735	2.27%	28,365	\$335 plus \$608/SCH	
Pre-Engineering resident	3.51%	10,605	2.97%	10,920	Corvallis base tuition plus \$34 per SCH	
Pre-Engineering non-resident	1.88%	29,265	2.15%	29,895	Corvallis base tuition plus \$34 per SCH	
Pro-Engineering resident	3.27%	11,370	2.77%	11,685	Corvallis base tuition plus \$51 per SCH	
Pro-Engineering non-resident	1.83%	30,030	2.10%	30,660	Corvallis base tuition plus \$51 per SCH	
Forestry resident (some majors)	3.83%	9,750	3.23%	10,065	Corvallis base tuition plus \$15 per SCH	
Forestry non-resident (some majors)	1.94%	28,410	2.22%	29,040	Corvallis base tuition plus \$15 per SCH	
Business resident	3.74%	9,975	3.16%	10,290	Corvallis base tuition plus \$20 per SCH	
Business non-resident	1.92%	28,635	2.20%	29,265	Corvallis base tuition plus \$20 per SCH	
Honors resident differential	5.67%	10,575	2.98%	10,890	Corvallis base tuition plus \$500 per term	
Honors non-resident	2.62%	29,235	2.15%	29,865	Corvallis base tuition plus \$500 per term	
<b>Graduate Tuition (annual full-time)</b>						
Resident graduate	1.56%	\$ 12,339	1.75%	\$ 12,555	plateau 9 to 16 credits, \$465 per SCH	
Non-resident graduate	4.46%	22,761	4.51%	23,787	plateau 9 to 16 credits, \$881 per SCH	
PharmD resident	2.94%	22,680	4.00%	23,588	plateau 12 credits and over	
PharmD non-resident	3.04%	39,096	3.04%	40,284	plateau 12 credits and over	
DVM resident	3.00%	22,152	3.00%	22,817	fixed charge, 12 credits and over only	
DVM non-resident	3.00%	44,307	3.00%	45,636	fixed charge, 12 credits and over only	
Engineering resident	1.34%	14,319	1.51%	14,535	Base tuition plus \$55 per SCH	
Engineering non-resident	4.09%	24,741	4.15%	25,767	Base tuition plus \$67 per SCH	
MPH differential resident	1.36%	14,040	6.60%	14,967	Base tuition plus \$105 per SCH	
MPH differential non-resident	3.96%	25,488	8.16%	27,567	plateau 9 to 16, except differential	
MBA differential resident	32.77%	25,416	2.97%	26,172	per credit hour	
MBA differential non-resident	36.20%	44,424	2.92%	45,720	per credit hour	
Cascades MS Counseling resident	33.33%	16,200	0.00%	16,200	per credit hour, eliminate 12-15 plateau	
Cascades MS Counseling non-resident	33.33%	29,052	0.00%	29,052	per credit hour, eliminate 12-15 plateau	
Cascades MAT resident	33.33%	16,200	0.00%	16,200	per credit hour, eliminate 12-15 plateau	
Cascades MAT non-resident	33.33%	29,052	0.00%	29,052	per credit hour, eliminate 12-15 plateau	
Cascades MFA resident	33.33%	16,200	0.00%	16,200	per credit hour, eliminate 12-15 plateau	
Cascades MFA non-resident	-25.65%	16,200	0.00%	16,200	per credit hour, eliminate 12-15 plateau	
<b>Summer (per SCH)</b>						
Corvallis undergraduate	4.15%	\$ 201	0.00%	\$ 201	per credit no non-resident rate	
Cascades undergraduate	4.32%	193	0.00%	193	per credit no non-resident rate	
Corvallis graduate	1.56%	457	0.00%	457	per credit no non-resident rate	
Cascades graduate	1.56%	457	0.00%	457	per credit no non-resident rate	

**Table 5.** Summary of proposed per student credit hour tuition rate changes for Ecampus and proposed per term mandatory and student incidental fee for academic year 2018-19 and summer term 2018.

**2018-19 OSU Tuition and Fee Rate Recommendations, Ecampus and Mandatory Fees**

Rates are shown as annual cost unless indicated, 15 credit hours for undergraduates and 12 credit hours for graduates, per term

Tuition Category	FY17 to FY18 Rate Change	FY18 Rate	FY18 to FY19 Proposed Change	FY19 Proposed Rate	FY 19 Comments
<b>Ecampus (per SCH)</b>					
<b>Undergraduate</b>	<b>2.86%</b>	<b>\$ 288</b>	<b>3.13%</b>	<b>\$ 297</b>	<b>per credit, no non-resident rate</b>
Computer Science differential	1.70%	478	1.88%	487	base tuition plus \$190 per SCH
Business Students	2.67%	308	2.92%	317	Ecampus base tuition plus \$20 per SCH
Pre engineering students	2.55%	322	2.80%	331	Ecampus base tuition plus \$34 per SCH
Prof Engineering students	2.42%	339	2.65%	348	Ecampus base tuition plus \$34 per SCH
Developmental Math	4.00%	208	2.88%	215	per credit hour
<b>Graduate</b>	<b>1.34%</b>	<b>528</b>	<b>1.89%</b>	<b>538</b>	<b>per credit, no non-resident rate</b>
PhD and EdD in AHE, CCL option	1.27%	557	1.80%	567	base tuition plus \$29 per SCH
PHD and EdD in AHE, LHE option	n/a	528	7.39%	567	base tuition plus \$29 per SCH , correction
PhD in Counseling	1.27%	557	1.80%	567	base tuition plus \$29 per SCH
Master of Counseling	n/a	528	7.39%	567	base tuition plus \$29 per SCH, new
Grad Certificate Public Health	1.20%	591	2.37%	605	base tuition plus \$67 per SCH
MBA and Business Courses	0.91%	777	2.96%	800	base tuition plus \$262 per SCH
College of Engineering students	1.22%	583	1.72%	593	Ecampus base tuition plus \$55 per SCH
<b>Mandatory And Student Incidental Fees Academic Year (per term), Corvallis</b>					
Matriculation Fees (once)	0.00%	\$ 350.00	0.00%	\$ 350.00	charged once on matriculation
Building Fee	0.00%	45.00	0.00%	45.00	
Student Health Fees	7.87%	153.72	7.82%	165.74	
Student Incidental Fees	3.41%	375.18	1.61%	381.23	
<b>Total less matriculation fee</b>	<b>4.29%</b>	<b>\$ 573.90</b>	<b>3.15%</b>	<b>\$ 591.97</b>	
<b>Mandatory And Student Incidental Fees Summer Term, Corvallis</b>					
Matriculation Fees (once)	0.00%	\$ 350.00	0.00%	\$ 350.00	charged once on matriculation
Building Fee	0.00%	34.00	0.00%	34.00	
Student Health Fees	5.72%	142.50	7.87%	153.72	
Student Incidental Fees	3.07%	221.04	0.24%	221.57	
<b>Total less matriculation fee</b>	<b>3.73%</b>	<b>\$ 397.54</b>	<b>2.96%</b>	<b>\$ 409.29</b>	
<b>Mandatory And Student Incidental Fees Academic Year (per term), Cascades</b>					
Matriculation Fees (once)	0.00%	\$ 350.00	0.00%	\$ 350.00	charged once on matriculation
Building Fee	0.00%	45.00	0.00%	45.00	
Student Health Fees	n/a	57.00	3.51%	59.00	
Student Incidental Fees	49.49%	236.00	2.54%	242.00	
<b>Total less matriculation fee</b>	<b>4.29%</b>	<b>\$ 338.00</b>	<b>2.37%</b>	<b>\$ 346.00</b>	
<b>Mandatory And Student Incidental Fees Summer Term, Cascades</b>					
Matriculation Fees (once)	0.00%	\$ 350.00	0.00%	\$ 350.00	charged once on matriculation
Building Fee	0.00%	34.00	0.00%	34.00	
Student Health Fees	-	-	-	-	
Student Incidental Fees	4.00%	91.00	0.00%	91.00	
<b>Total less matriculation fee</b>	<b>2.88%</b>	<b>\$ 125.00</b>	<b>0.00%</b>	<b>\$ 125.00</b>	



**Table 6:** Comparison of 2017-18 tuition and fee rates for Oregon State University with peers\*. Rates for Ecampus are adjusted to reflect equivalent semester credit hour tuition.

	Annual Tuition		Annual Tuition & Fees	
	Resident	Non-Resident	Resident	Non-Resident
<b>Undergraduate (Academic Year)</b>				
<b>Oregon State University</b>	<b>\$ 9,075</b>	<b>\$ 27,735</b>	<b>\$ 10,797</b>	<b>\$ 29,457</b>
Average Strategic Peers	9,971	29,608	11,875	31,512
Average All Land Grants	10,212	30,106	11,952	31,845
Average Public PAC-12	10,033	33,459	11,892	35,318
Median Strategic Peers	9,530	28,156	11,391	29,696
Median Peer Land Grant Institutions	9,635	28,215	11,455	30,401
Median Public PAC-12	9,909	34,382	11,571	35,693
<b>Graduate (Academic Year)</b>				
<b>Oregon State University</b>	<b>\$ 12,339</b>	<b>\$ 22,761</b>	<b>\$ 14,061</b>	<b>\$ 24,483</b>
Average Strategic Peers	11,408	27,235	13,215	29,042
Average All Land Grants	11,363	26,945	13,037	28,618
Average Public PAC-12	12,034	28,275	13,772	30,012
Median Strategic Peers	11,224	26,604	12,674	28,777
Median Peer Land Grant Institutions	10,997	26,529	12,737	28,743
Median Public PAC-12	11,220	27,837	13,753	29,272
<b>Ecampus, per credit (compared on semester equivalent basis)</b>				
	Annual Undergrad Tuition		Annual Graduate Tuition	
	Resident	Non-Resident	Resident	Non-Resident
<b>Oregon State University</b>	<b>\$ 288</b>	<b>\$ 288</b>	<b>\$ 528</b>	<b>\$ 528</b>
<b>OSU Semester Equivalent</b>	<b>432</b>	<b>432</b>	<b>792</b>	<b>792</b>
Average	375	466	629	737
Median	378	445	578	627
Standard Deviation	125	124	187	305

\*Land grant strategic plan peers: Ohio State, Penn State, UC Davis, Purdue, Illinois, Wisconsin, Florida, Iowa State, Colorado State, Washington State, North Carolina State, Tennessee and UC Riverside. Other land grants: Michigan State, Texas A&M, Virginia Tech, Louisiana State, Kansas State, Arizona and Georgia. Other PAC-12: Arizona State, Utah, Colorado, UCLA, UC Berkeley, Oregon and Washington. Online comparators: Public top 20 programs from U.S. News & World Report and [TheBestSchools.org](http://TheBestSchools.org).

## STUDENT AND CAMPUS ENGAGEMENT AND COMMENTS

Students were part of both the SBAC and UBC. Recommendations for incidental fees were developed entirely by the respective student governments and recommendations for the health fees included both student fee groups and student advisory groups to the Corvallis health services fee. After the Provost’s approval of the UBC’s recommendations, the Budget Office

scheduled discussions of the recommendations during a number of regularly scheduled student meetings (all those that accepted invitations for a presentation), reaching about 200 students<sup>2</sup>. An open forum was held in the Memorial Union, although attendance was sparse. The proposals were discussed with the Faculty Senate's Executive Council, Graduate Council, and Budget and Fiscal Planning Committee. OSU-Cascades holds a campus meeting to discuss the tuition and fee proposals with students and staff. The UBC recommendations and information about tuition rates and proposals were posted on the Budget Office website.

The questions and comments from the proposal development process and meetings to date include:

- It is important to continue to examine expenses, particularly administrative and support costs, to be as efficient as possible. Access and affordability are essential parts of OSU's mission.
- Almost every group wanted to know if OSU was unusual or if these were issues facing other universities like OSU.
- Levels of service to faculty, staff and students are important for the teaching, research, and engagement missions to be successful. There are many areas of the university that would benefit from increased resources.
- The participants recognized that cost increases are inevitable in many parts of the university's operations because of inflationary pressures. Since tuition is such a large proportion of revenues, in the long-term some tuition increases have to be a part of maintaining a quality programs. Many comments were made from students and faculty that balancing affordability and maintaining the quality and scope of programs were equally important.
- The suggestion to describe expectations for the next four to five years and to try to limit tuition increases was viewed as helpful for students and families for planning.
- There were some questions about how we were supporting Deferred Action for Childhood Arrivals (DACA) students and their access to financial aid.
- There were many questions and comments about how to develop other sources of revenues that could relieve the pressure on tuition revenues. Private fundraising, unrestricted endowments, state funding, the next capital campaign, and novel approaches like pledging future earnings were some of the examples discussed.
- There were lots of questions and discussion about financial aid—how it works, how much is for merit versus need, how it grows when tuition increases, and what the sources of aid are. One conversation noted that many awards require a minimum GPA as a threshold, which creates a loop. That is, without sufficient aid, students have to work more hours, making it more difficult to maintain the requisite GPAs. There was discussion about how to grow a pool of additional need-based aid.
- There was a discussion about whether the university would turn down a private gift on ethical or moral grounds.

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<sup>2</sup> Discussions included Recreational Sports student staff, OSU Program Council, ASOSU Executive Cabinet, Barometer staff, Minorities in Agriculture, OSU Programs Council, Natural Resources and Related Sciences, Integrative Biology Club, ASOSU Senate, ASOSU President, Ettihad Cultural Center students and staff, Asian and Pacific Cultural Center students and staff, Resident Housing Assistants, Student Incidental Fee Committee, Collegiate FFA, and the Agricultural Education Club.

- There was a question about whether tuition really had to go up and whether there is enough data and analysis to know we cannot cut significantly in some areas.
- Several participants commented on concerns about cuts and that those had potential long-term consequences. There were questions about how decisions about reductions or cuts would be made.
- Many questions were asked about out-of-state student enrollment. Is there a fixed number of seats? Do we turn residents away to fill those seats? What are the costs of increasing those numbers, and does it make sense to increase those numbers?
- Some students asked why we did not participate in the Western Undergraduate Exchange program (which offers non-resident students from neighboring states tuition at 150% of resident tuition in selected programs). It was noted the “sticker price” of tuition before financial aid discouraged some students from even applying.
- There was discussion about why there was not a non-resident tuition rate for Ecampus courses.
- There was recognition that the university needs to make significant additional commitments to maintenance of the physical plant, faculty and staff compensation, student support services, and academic infrastructure.
- There were comments from faculty and students that the quality of the university’s programs is essential to the mission, and maintaining the quality and scope of programs is also important in considering tuition increases.
- Some commented on the need for better visibility of how tuition revenues are spent as a helpful means in understanding the context of tuition increases.
- The SBAC had a discussion about how to define and assess administrative costs so there was confidence in how much we spend there. There were philosophical differences about the level of pay for certain jobs and whether being driven by market rates was a socially responsible choice.

## SUMMARY

The tuition and fee recommendations have been developed considering affordability, access, financial aid, historical tuition and fee trends, projected impacts on enrollment and resulting net revenues, comparisons to peer institutions, the university’s budget and projected costs, anticipated state appropriation levels, and program quality. The Provost and UBC have approved tuition proposals. President Ray has also approved the tuition and fee proposals for consideration by the Board. Rates for resident undergraduate students are presented as a number of scenarios, which require discussion and a decision by the Board.

## RECOMMENDATION

Staff propose that the Finance & Administration Committee recommend to the Board that it (1) endorse including a statement about long-term tuition rates in the description of the university’s tuition-setting process; and (2) approve the resolution establishing the academic year 2018-19 and summer 2018 tuition and mandatory fees as provided in Attachment 1, at the rates in Scenario B in Table 1 (3.47% for resident undergraduate students and 2.27% for non-resident undergraduate students).

RESOLUTION NO. 18-\_\_

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Oregon State University  
Tuition and Mandatory Fees  
For Academic Year 2018-19 and Summer Term 2018

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Whereas, the Board of Trustees of the Oregon State University (the "Board") has the authority to determine tuition and mandatory enrollment fees in accordance with ORS 352.102 and ORS 352.105, and other applicable law;

Whereas, the Board adopted a Tuition and Fee Process on January 16, 2015 setting out the factors considered by the Board in setting tuition and fees;

Whereas, the Board authorizes the collection of mandatory incidental fees recommended by the President of the University and the recognized student governments (ASOSU and ASCC) and established in accordance with provisions outlined in ORS 352.102, ORS 352.105, and other applicable law;

Whereas, the university has recommended tuition and mandatory enrollment fees for Academic Year 2018-19 and Summer Term 2018 through the work of campus groups including undergraduate students, graduate students, faculty and staff;

Whereas, the President, after considering historical tuition and fee trends, comparative data for peer institutions, the University's budget and projected costs, and anticipated state appropriation levels, has approved those tuition and mandatory fee recommendations for consideration by the Board;

Whereas, the President has reported to the Board the nature and outcomes of consultations with students and others, including any significant disagreement; and

Whereas the Board has considered the desire to create affordable access to degree programs, create a diverse student body, maintain strong degree programs at every level, and develop and maintain the human and physical infrastructure necessary to support Oregon's educational outcome goals;

Now, therefore, the Board of Trustees of Oregon State University hereby approves the Academic Year 2018-19 and summer 2018 tuition and mandatory fee schedule attached hereto as Exhibit A [*at the levels indicated in Scenario \_\_*]

This Resolution is effective April 6, 2018.

**APPROVED by the Board of Trustees April 6, 2018**

\_\_\_\_\_  
Secretary to the Board

\_\_\_\_\_  
Date

Oregon State University  
Tuition and Mandatory Fee Schedules  
Academic Year 2018-19 and Summer Term 2018

Exhibit A Scenarios: The following tables are built on a 3.47% resident undergraduate increase as provided in Scenario B of Table 1. The table below shows the cost change that approving Scenarios A in Table 1 would have on all undergraduate rates for residents at Corvallis (base tuition at Corvallis and all programs with differential tuition) and Cascades (base tuition) in the academic year and summer term and on Ecampus undergraduate rates. These are rates per quarter.

**Academic Year 2018-2019 Oregon State University Resident Undergraduate Base Tuition Rate Scenarios**

		Tuition tables for Corvallis undergraduate rates in Scenarios A, B, and C and two intermediate cases					
		Scenario A 2018-2019		Scenario B 2018-2019		Scenario C 2018-2019	
	<b>Corvallis resident tuition 2017-18</b>						
	\$ 195						
		Percentage	1.49%	2.48%	3.47%	3.97%	4.46%
		Cost per credit hour	\$ 198	\$ 200	\$ 202	\$ 203	\$ 204
		Increase per credit	\$ 3	\$ 5	\$ 7	\$ 8	\$ 9
	<b>Credits</b>						
	1	\$ 295	\$ 298	\$ 300	\$ 302	\$ 303	\$ 304
	2	490	496	500	504	506	508
	3	685	694	700	706	709	712
	4	880	892	900	908	912	916
	5	1,075	1,090	1,100	1,110	1,115	1,120
	6	1,270	1,288	1,300	1,312	1,318	1,324
	7	1,465	1,486	1,500	1,514	1,521	1,528
	8	1,660	1,684	1,700	1,716	1,724	1,732
	9	1,855	1,882	1,900	1,918	1,927	1,936
	10	2,050	2,080	2,100	2,120	2,130	2,140
	11	2,245	2,278	2,300	2,322	2,333	2,344
	12	2,440	2,476	2,500	2,524	2,536	2,548
	13	2,635	2,674	2,700	2,726	2,739	2,752
	14	2,830	2,872	2,900	2,928	2,942	2,956
	15	3,025	3,070	3,100	3,130	3,145	3,160
	<i>Add'l Credit Hour</i>	\$ 195	\$ 198	\$ 200	\$ 202	\$ 203	\$ 204

		Tuition tables for Corvallis non-resident undergraduate rates in Scenarios A, B, and C and two intermediate cases						
		Scenario A		Scenario B		Scenario C		
	<b>Corvallis non-resident tuition 2017-18</b>							
	Increase at 15 SCH		Percentage	1.14%	1.78%	2.27%	2.76%	3.08%
		Cost per credit hour	\$ 601	\$ 605	\$ 608	\$ 611	\$ 613	
		Increase per credit	\$ 7	\$ 11	\$ 14	\$ 17	\$ 19	
	<b>Credits</b>							
	1	\$ 929	\$ 936	\$ 940	\$ 943	\$ 946	\$ 948	
	2	1,523	1,537	1,545	1,551	1,557	1,561	
	3	2,117	2,138	2,150	2,159	2,168	2,174	
	4	2,711	2,739	2,755	2,767	2,779	2,787	
	5	3,305	3,340	3,360	3,375	3,390	3,400	
	6	3,899	3,941	3,965	3,983	4,001	4,013	
	7	4,493	4,542	4,570	4,591	4,612	4,626	
	8	5,087	5,143	5,175	5,199	5,223	5,239	
	9	5,681	5,744	5,780	5,807	5,834	5,852	
	10	6,275	6,345	6,385	6,415	6,445	6,465	
	11	6,869	6,946	6,990	7,023	7,056	7,078	
	12	7,463	7,547	7,595	7,631	7,667	7,691	
	13	8,057	8,148	8,200	8,239	8,278	8,304	
	14	8,651	8,749	8,805	8,847	8,889	8,917	
	15	9,245	9,350	9,410	9,455	9,500	9,530	
	<i>Add'l Credit Hour</i>	\$ 594	\$ 601	\$ 605	\$ 608	\$ 611	\$ 613	

The following tables are preliminary and being reviewed.

Oregon State University-Corvallis Campus Academic Year 2018-2019 Tuition Rates<sup>1,2</sup>

Undergraduate Tuition Rates						
Credits	Undergraduate Base Tuition <sup>3</sup>	College of Business <sup>4</sup>	College of Engineering		College of Forestry <sup>7</sup>	Honors College <sup>8</sup>
	Resident		Pre-Engineering <sup>5</sup>	Professional Engineering <sup>6</sup>		
		Resident	Resident	Resident	Resident	Resident
1	\$ 302.00	\$ 322.00	\$ 336.00	\$ 353.00	\$ 317.00	\$ 802.00
2	504.00	544.00	572.00	606.00	534.00	1,004.00
3	706.00	766.00	808.00	859.00	751.00	1,206.00
4	908.00	988.00	1,044.00	1,112.00	968.00	1,408.00
5	1,110.00	1,210.00	1,280.00	1,365.00	1,185.00	1,610.00
6	1,312.00	1,432.00	1,516.00	1,618.00	1,402.00	1,812.00
7	1,514.00	1,654.00	1,752.00	1,871.00	1,619.00	2,014.00
8	1,716.00	1,876.00	1,988.00	2,124.00	1,836.00	2,216.00
9	1,918.00	2,098.00	2,224.00	2,377.00	2,053.00	2,418.00
10	2,120.00	2,320.00	2,460.00	2,630.00	2,270.00	2,620.00
11	2,322.00	2,542.00	2,696.00	2,883.00	2,487.00	2,822.00
12	2,524.00	2,764.00	2,932.00	3,136.00	2,704.00	3,024.00
13	2,726.00	2,986.00	3,168.00	3,389.00	2,921.00	3,226.00
14	2,928.00	3,208.00	3,404.00	3,642.00	3,138.00	3,428.00
15	3,130.00	3,430.00	3,640.00	3,895.00	3,355.00	3,630.00
16	3,332.00	3,652.00	3,876.00	4,148.00	3,572.00	3,832.00
17	3,534.00	3,874.00	4,112.00	4,401.00	3,789.00	4,034.00
18	3,736.00	4,096.00	4,348.00	4,654.00	4,006.00	4,236.00
Each Add'l Credit Hour	\$ 202.00	\$ 222.00	\$ 236.00	\$ 253.00	\$ 217.00	\$ 202.00
Credits	Non-Resident	Non-Resident	Non-Resident	Non-Resident	Non-Resident	Non-Resident
1	\$ 943.00	\$ 963.00	\$ 977.00	\$ 994.00	\$ 958.00	\$ 1,443.00
2	1,551.00	1,591.00	1,619.00	1,653.00	1,581.00	2,051.00
3	2,159.00	2,219.00	2,261.00	2,312.00	2,204.00	2,659.00
4	2,767.00	2,847.00	2,903.00	2,971.00	2,827.00	3,267.00
5	3,375.00	3,475.00	3,545.00	3,630.00	3,450.00	3,875.00
6	3,983.00	4,103.00	4,187.00	4,289.00	4,073.00	4,483.00
7	4,591.00	4,731.00	4,829.00	4,948.00	4,696.00	5,091.00
8	5,199.00	5,359.00	5,471.00	5,607.00	5,319.00	5,699.00
9	5,807.00	5,987.00	6,113.00	6,266.00	5,942.00	6,307.00
10	6,415.00	6,615.00	6,755.00	6,925.00	6,565.00	6,915.00
11	7,023.00	7,243.00	7,397.00	7,584.00	7,188.00	7,523.00
12	7,631.00	7,871.00	8,039.00	8,243.00	7,811.00	8,131.00
13	8,239.00	8,499.00	8,681.00	8,902.00	8,434.00	8,739.00
14	8,847.00	9,127.00	9,323.00	9,561.00	9,057.00	9,347.00
15	9,455.00	9,755.00	9,965.00	10,220.00	9,680.00	9,955.00
16	10,063.00	10,383.00	10,607.00	10,879.00	10,303.00	10,563.00
17	10,671.00	11,011.00	11,249.00	11,538.00	10,926.00	11,171.00
18	11,279.00	11,639.00	11,891.00	12,197.00	11,549.00	11,779.00
Each Add'l Credit Hour	\$ 608.00	\$ 628.00	\$ 642.00	\$ 659.00	\$ 623.00	\$ 608.00

- (1) A one time Matriculation Fee of \$350 is assessed to all new and transfer undergraduate and graduate students.
- (2) Students taking classes at both the Corvallis and Cascades Campus' are assessed the Corvallis campus differential rate.
- (3) Rates apply to all majors not otherwise noted in tables.
- (4) Includes all majors in the College.
- (5) Includes all College majors and Pre-Forest Engineering/Civil Engineering majors.
- (6) Includes all College majors and Professional Forest Engineering/Civil Engineering majors.
- (7) Includes the following Majors: Forestry, Forest Engineering, Forest Management, Forest Operations Management, and Renewable Materials. Other College of Forestry majors charged regular undergraduate base tuition and fees. Pre-Forest Engineering/Civil Engineering majors are charged the Pre-Engineering differential and Professional Forest Engineering/Civil Engineering majors are charged the Prof-Engineering differential.
- (8) Honors College Students are assessed an additional \$500 Honors College tuition per term over the tuition applicable to the program of their major. These rates show Honors College tuition for students in majors charged at the base undergraduate tuition rate.

Graduate Tuition Rates							
Credits	Graduate Base Tuition <sup>2</sup>	College of Business <sup>3</sup>	College of Engineering <sup>4</sup>	Master of Public Health <sup>6</sup>	Doctor of Veterinary Medicine <sup>5</sup>		Doctor of Pharmacy
	Resident	Resident	Resident	Resident	1st, 2nd, 3rd Yrs Resident	4th Year Resident	Resident
1	\$ 465.00	\$ 727.00	\$ 520.00	\$ 532.00	n/a	n/a	\$ 655.00
2	930.00	1,454.00	1,040.00	1,064.00	n/a	n/a	1,310.00
3	1,395.00	2,181.00	1,560.00	1,596.00	n/a	n/a	1,965.00
4	1,860.00	2,908.00	2,080.00	2,128.00	n/a	n/a	2,620.00
5	2,325.00	3,635.00	2,600.00	2,660.00	n/a	n/a	3,275.00
6	2,790.00	4,362.00	3,120.00	3,192.00	n/a	n/a	3,930.00
7	3,255.00	5,089.00	3,640.00	3,724.00	n/a	n/a	4,585.00
8	3,720.00	5,816.00	4,160.00	4,256.00	n/a	n/a	5,240.00
9	4,185.00	6,543.00	4,680.00	4,788.00	n/a	n/a	5,895.00
10	4,185.00	7,270.00	4,735.00	4,855.00	n/a	n/a	6,550.00
11	4,185.00	7,997.00	4,790.00	4,922.00	n/a	n/a	7,205.00
12	4,185.00	8,724.00	4,845.00	4,989.00	7,606.00	5,705.00	7,860.00
13	4,185.00	9,451.00	4,900.00	5,056.00	7,606.00	5,705.00	7,860.00
14	4,185.00	10,178.00	4,955.00	5,123.00	7,606.00	5,705.00	7,860.00
15	4,185.00	10,905.00	5,010.00	5,190.00	7,606.00	5,705.00	7,860.00
16	4,185.00	11,632.00	5,065.00	5,257.00	7,606.00	5,705.00	7,860.00
17	4,650.00	12,359.00	5,585.00	5,789.00	7,606.00	5,705.00	7,860.00
18	5,115.00	13,086.00	6,105.00	6,321.00	7,606.00	5,705.00	7,860.00
Each Add'l Credit Hour	\$ 465.00	\$ 727.00	520.00	\$ 532.00	\$ -	\$ -	\$ -

Credits	Non-Resident	Non-Resident	Non-Resident	Non-Resident	Non-Resident	Non-Resident	Non-Resident
1	\$ 881.00	\$ 1,270.00	\$ 936.00	\$ 986.00	n/a	n/a	\$ 1,119.00
2	1,762.00	2,540.00	1,872.00	1,972.00	n/a	n/a	2,238.00
3	2,643.00	3,810.00	2,808.00	2,958.00	n/a	n/a	3,357.00
4	3,524.00	5,080.00	3,744.00	3,944.00	n/a	n/a	4,476.00
5	4,405.00	6,350.00	4,680.00	4,930.00	n/a	n/a	5,595.00
6	5,286.00	7,620.00	5,616.00	5,916.00	n/a	n/a	6,714.00
7	6,167.00	8,890.00	6,552.00	6,902.00	n/a	n/a	7,833.00
8	7,048.00	10,160.00	7,488.00	7,888.00	n/a	n/a	8,952.00
9	7,929.00	11,430.00	8,424.00	8,874.00	n/a	n/a	10,071.00
10	7,929.00	12,700.00	8,479.00	8,979.00	n/a	n/a	11,190.00
11	7,929.00	13,970.00	8,534.00	9,084.00	n/a	n/a	12,309.00
12	7,929.00	15,240.00	8,589.00	9,189.00	15,213.00	11,410.00	13,428.00
13	7,929.00	16,510.00	8,644.00	9,294.00	15,213.00	11,410.00	13,428.00
14	7,929.00	17,780.00	8,699.00	9,399.00	15,213.00	11,410.00	13,428.00
15	7,929.00	19,050.00	8,754.00	9,504.00	15,213.00	11,410.00	13,428.00
16	7,929.00	20,320.00	8,809.00	9,609.00	15,213.00	11,410.00	13,428.00
17	8,810.00	21,590.00	9,745.00	10,595.00	15,213.00	11,410.00	13,428.00
18	9,691.00	22,860.00	10,681.00	11,581.00	15,213.00	11,410.00	13,428.00
Each Add'l Credit Hour	\$ 881.00	\$ 1,270.00	\$ 936.00	\$ 986.00	\$ -	\$ -	\$ -

(1) A one time Matriculation Fee of \$350 is assessed to all new and transfer undergraduate and graduate students.

(2) Rates apply to all majors not otherwise noted in tables.

(3) Includes the MBA and Accountancy MBA; other degrees in the college are charged at base graduate tuition rate.

(4) All degrees in the College of Engineering except Medical Physics.

(5) Veterinary Medicine is full-time program only. Veterinary Medicine students are not assessed the overtime fee. This exception to the general policy for other graduate programs results from the Veterinary Medicine curricular design which requires carrying larger SCH loads in certain terms for normal progress toward a degree. Fourth Year students taking a series of study, externship, and clinical rotations from the beginning of Finals Week in June to the end of Dead Week the following June are assessed the four term fees during that period of time. Fee payment dates will correspond to normal fall, winter, spring and summer term schedules.

(6) Applies only to the Master of Public Health degree, other degrees in PHHS are at the graduate base tuition rate



Undergraduate Tuition Rates					
Credits	Undergraduate Base Tuition <sup>2</sup>	College of Business <sup>3</sup>	College of Engineering		Honors College <sup>6</sup>
	Resident		Pre- Engineering <sup>4</sup>	Professional Engineering <sup>5</sup>	
		Resident	Resident	Resident	Resident
1	\$ 295.00	\$ 322.00	\$ 336.00	\$ 353.00	\$ 795.00
2	490.00	544.00	572.00	606.00	990.00
3	685.00	766.00	808.00	859.00	1,185.00
4	880.00	988.00	1,044.00	1,112.00	1,380.00
5	1,075.00	1,210.00	1,280.00	1,365.00	1,575.00
6	1,270.00	1,432.00	1,516.00	1,618.00	1,770.00
7	1,465.00	1,654.00	1,752.00	1,871.00	1,965.00
8	1,660.00	1,876.00	1,988.00	2,124.00	2,160.00
9	1,855.00	2,098.00	2,224.00	2,377.00	2,355.00
10	2,050.00	2,320.00	2,460.00	2,630.00	2,550.00
11	2,245.00	2,542.00	2,696.00	2,883.00	2,745.00
12	2,440.00	2,764.00	2,932.00	3,136.00	2,940.00
13	2,635.00	2,986.00	3,168.00	3,389.00	3,135.00
14	2,830.00	3,208.00	3,404.00	3,642.00	3,330.00
15	3,025.00	3,430.00	3,640.00	3,895.00	3,525.00
16	3,220.00	3,652.00	3,876.00	4,148.00	3,720.00
17	3,415.00	3,874.00	4,112.00	4,401.00	3,915.00
18	3,610.00	4,096.00	4,348.00	4,654.00	4,110.00
Each Add'l Credit Hour	\$ 195.00	\$ 222.00	\$ 236.00	\$ 253.00	\$ 195.00

Credits	Non-Resident	Non-Resident	Non-Resident	Non-Resident	Non-Resident
1	\$ 943.00	\$ 963.00	\$ 977.00	\$ 994.00	\$ 1,443.00
2	1,551.00	1,591.00	1,619.00	1,653.00	2,051.00
3	2,159.00	2,219.00	2,261.00	2,312.00	2,659.00
4	2,767.00	2,847.00	2,903.00	2,971.00	3,267.00
5	3,375.00	3,475.00	3,545.00	3,630.00	3,875.00
6	3,983.00	4,103.00	4,187.00	4,289.00	4,483.00
7	4,591.00	4,731.00	4,829.00	4,948.00	5,091.00
8	5,199.00	5,359.00	5,471.00	5,607.00	5,699.00
9	5,807.00	5,987.00	6,113.00	6,266.00	6,307.00
10	6,415.00	6,615.00	6,755.00	6,925.00	6,915.00
11	7,023.00	7,243.00	7,397.00	7,584.00	7,523.00
12	7,631.00	7,871.00	8,039.00	8,243.00	8,131.00
13	8,239.00	8,499.00	8,681.00	8,902.00	8,739.00
14	8,847.00	9,127.00	9,323.00	9,561.00	9,347.00
15	9,455.00	9,755.00	9,965.00	10,220.00	9,955.00
16	10,063.00	10,383.00	10,607.00	10,879.00	10,563.00
17	10,671.00	11,011.00	11,249.00	11,538.00	11,171.00
18	11,279.00	11,639.00	11,891.00	12,197.00	11,779.00
Each Add'l Credit Hour	\$ 608.00	\$ 628.00	\$ 642.00	\$ 659.00	\$ 608.00

(1) A one time Matriculation Fee of \$350 is assessed to all new and transfer undergraduate and graduate students.

(2) Rates apply to all majors not otherwise noted in tables.

(3) Includes all majors in the College.

(4) Includes all College majors and Pre-Forest Engineering/Civil Engineering majors.

(5) Includes all College majors and Professional Forest Engineering/Civil Engineering majors.

(6) Honors College Students are assessed an additional \$500 Honors College tuition per term over the tuition applicable to the program of their major. These rates show Honors College tuition for students in majors charged at the base undergraduate tuition rate.

Graduate Tuition Rates				
	Graduate Base Tuition <sup>2</sup>	MS in Counseling	Master of Arts in Teaching	MFA
Credits	Resident	Resident	Resident	Resident
1	\$ 465.00	\$ 450.00	\$ 450.00	\$ 450.00
2	930.00	900.00	900.00	900.00
3	1,395.00	1,350.00	1,350.00	1,350.00
4	1,860.00	1,800.00	1,800.00	1,800.00
5	2,325.00	2,250.00	2,250.00	2,250.00
6	2,790.00	2,700.00	2,700.00	2,700.00
7	3,255.00	3,150.00	3,150.00	3,150.00
8	3,720.00	3,600.00	3,600.00	3,600.00
9	4,185.00	4,050.00	4,050.00	4,050.00
10	4,185.00	4,500.00	4,500.00	4,500.00
11	4,185.00	4,950.00	4,950.00	4,950.00
12	4,185.00	5,400.00	5,400.00	5,400.00
13	4,185.00	5,850.00	5,850.00	5,850.00
14	4,185.00	6,300.00	6,300.00	6,300.00
15	4,185.00	6,750.00	6,750.00	6,750.00
16	4,185.00	7,200.00	7,200.00	7,200.00
17	4,650.00	7,650.00	7,650.00	7,650.00
18	5,115.00	8,100.00	8,100.00	8,100.00
Each Add'l Credit Hour	\$ 465.00	\$ 450.00	\$ 450.00	\$ 450.00

Credits	Non-Resident	Non-Resident	Non-Resident	Non-Resident
1	\$ 881.00	\$ 807.00	\$ 807.00	\$ 450.00
2	1,762.00	1,614.00	1,614.00	900.00
3	2,643.00	2,421.00	2,421.00	1,350.00
4	3,524.00	3,228.00	3,228.00	1,800.00
5	4,405.00	4,035.00	4,035.00	2,250.00
6	5,286.00	4,842.00	4,842.00	2,700.00
7	6,167.00	5,649.00	5,649.00	3,150.00
8	7,048.00	6,456.00	6,456.00	3,600.00
9	7,929.00	7,263.00	7,263.00	4,050.00
10	7,929.00	8,070.00	8,070.00	4,500.00
11	7,929.00	8,877.00	8,877.00	4,950.00
12	7,929.00	9,684.00	9,684.00	5,400.00
13	7,929.00	10,491.00	10,491.00	5,850.00
14	7,929.00	11,298.00	11,298.00	6,300.00
15	7,929.00	12,105.00	12,105.00	6,750.00
16	7,929.00	12,912.00	12,912.00	7,200.00
17	8,810.00	13,719.00	13,719.00	7,650.00
18	9,691.00	14,526.00	14,526.00	8,100.00
Each Add'l Credit Hour	\$ 881.00	\$ 807.00	\$ 807.00	\$ 450.00

(1) A one time Matriculation Fee of \$350 is assessed to all new and transfer undergraduate and graduate students.

(2) Rates apply to all majors not otherwise noted in tables.

Undergraduate and Postbaccalaureate Programs						
Credits	Undergraduate programs not otherwise noted	Developmental math courses: MTH 065 & 095 (On-site)	College of Business Students <sup>3</sup>	College of Engineering		Computer Science Post-Baccalaureate <sup>4,5</sup>
				Pre-Engineering Students <sup>3</sup>	Professional Engineering Students <sup>3</sup>	
1	\$ 297.00	\$ 215.00	\$ 317.00	\$ 331.00	\$ 348.00	\$ 487.00
2	594.00	430.00	634.00	662.00	696.00	974.00
3	891.00	645.00	951.00	993.00	1,044.00	1,461.00
4	1,188.00	860.00	1,268.00	1,324.00	1,392.00	1,948.00
5	1,485.00	1,075.00	1,585.00	1,655.00	1,740.00	2,435.00
6	1,782.00	1,290.00	1,902.00	1,986.00	2,088.00	2,922.00
7	2,079.00	1,505.00	2,219.00	2,317.00	2,436.00	3,409.00
8	2,376.00	1,720.00	2,536.00	2,648.00	2,784.00	3,896.00
9	2,673.00	1,935.00	2,853.00	2,979.00	3,132.00	4,383.00
Each Add'l Credit Hour	\$ 297.00	\$ 215.00	\$ 317.00	\$ 331.00	\$ 348.00	\$ 487.00

Graduate Programs								
Credits	Graduate programs not otherwise noted	PhD & EdD in AHE, CCL Option	PhD & EdD in AHE, LHE Option	Masters in Counseling	Ph.D. in Counseling	Graduate Certificate: Public Health	MBA & Business Courses	College of Engineering Students <sup>3</sup>
1	\$ 538.00	\$ 567.00	\$ 567.00	\$ 567.00	\$ 567.00	\$ 605.00	\$ 800.00	\$ 593.00
2	1,076.00	1,134.00	1,134.00	1,134.00	1,134.00	1,210.00	1,600.00	1,186.00
3	1,614.00	1,701.00	1,701.00	1,701.00	1,701.00	1,815.00	2,400.00	1,779.00
4	2,152.00	2,268.00	2,268.00	2,268.00	2,268.00	2,420.00	3,200.00	2,372.00
5	2,690.00	2,835.00	2,835.00	2,835.00	2,835.00	3,025.00	4,000.00	2,965.00
6	3,228.00	3,402.00	3,402.00	3,402.00	3,402.00	3,630.00	4,800.00	3,558.00
7	3,766.00	3,969.00	3,969.00	3,969.00	3,969.00	4,235.00	5,600.00	4,151.00
8	4,304.00	4,536.00	4,536.00	4,536.00	4,536.00	4,840.00	6,400.00	4,744.00
9	4,842.00	5,103.00	5,103.00	5,103.00	5,103.00	5,445.00	7,200.00	5,337.00
Each Add'l Credit Hour	\$ 538.00	\$ 567.00	\$ 567.00	\$ 567.00	\$ 567.00	\$ 605.00	\$ 800.00	\$ 593.00

(1) Charges are the same for resident and non-resident students, all rates include an \$82 per credit hour distance education fee; charges also apply to Summer, 2018.

(2) A one time Matriculation Fee of \$350 is assessed to all new and transfer degree seeking undergraduate and graduate students.

(3) College of Business and College of Engineering students are charged a differential in addition to the regular tuition. The above lists current tuition and fees for business and engineering majors who take Ecampus courses (in any subject).

(4) Rates for non-professional CS courses including CS 101, CS 195, CS 199, CS 162 and CS 391:

- Students in the CS post-baccalaureate program are charged at pre- or professional-engineering rates depending on level.
- Engineering majors on Corvallis or Cascades campus are charged Engineering rates based on pre- or pro-engineering standing.
- No-engineering majors, including non-degree seeking students, are charged the regular undergraduate rates.

(5) For professional CS courses:

- Engineering majors on Corvallis or Cascades campus are charged Engineering rates based on pre- or pro-engineering standing.
- Other non-engineering majors, non-degree seeking students, and students admitted to the computer science post-baccalaureate program are charged the computer science post-baccalaureate rates.

**Oregon State University-Corvallis Campus**

**Academic Year 2018-2019 Mandatory Fee Rates<sup>1,2</sup>**

<b>Undergraduate Mandatory Fees</b>				
Credits	Building	Incidental	Health Services	Total Fees
1	\$ 23.00	\$ 326.23	\$ 165.74	\$ <b>514.97</b>
2	25.00	331.23	165.74	<b>521.97</b>
3	27.00	336.23	165.74	<b>528.97</b>
4	29.00	341.23	165.74	<b>535.97</b>
5	31.00	346.23	165.74	<b>542.97</b>
6	33.00	351.23	165.74	<b>549.97</b>
7	35.00	356.23	165.74	<b>556.97</b>
8	37.00	361.23	165.74	<b>563.97</b>
9	39.00	366.23	165.74	<b>570.97</b>
10	41.00	371.23	165.74	<b>577.97</b>
11	43.00	376.23	165.74	<b>584.97</b>
12 or more	\$ 45.00	\$ 381.23	\$ 165.74	\$ <b>591.97</b>

<b>Graduate Mandatory Fees</b>			
Building	Incidental	Health Services	Total Fees
\$ 23.00	\$ 325.23	\$ 165.74	\$ <b>513.97</b>
26.00	332.23	165.74	<b>523.97</b>
29.00	339.23	165.74	<b>533.97</b>
32.00	346.23	165.74	<b>543.97</b>
35.00	353.23	165.74	<b>553.97</b>
38.00	360.23	165.74	<b>563.97</b>
41.00	367.23	165.74	<b>573.97</b>
43.00	374.23	165.74	<b>582.97</b>
45.00	381.23	165.74	<b>591.97</b>
45.00	381.23	165.74	<b>591.97</b>
45.00	381.23	165.74	<b>591.97</b>
\$ 45.00	\$ 381.23	\$ 165.74	\$ <b>591.97</b>

(1) A one time Matriculation Fee of \$350 is assessed to all new and transfer undergraduate and graduate students.

(2) Fee rates apply to resident and non-resident students.

**Oregon State University-Cascades Campus**

**Academic Year 2018-2019 Mandatory Fee Rates<sup>1,2</sup>**

<b>Undergraduate Mandatory Fees</b>				
Credits	Building	Incidental	Health Services	Total Fees
1	\$ 23.00	\$ 187.00	\$ 59.00	\$ <b>269.00</b>
2	25.00	192.00	59.00	<b>276.00</b>
3	27.00	197.00	59.00	<b>283.00</b>
4	29.00	202.00	59.00	<b>290.00</b>
5	31.00	207.00	59.00	<b>297.00</b>
6	33.00	212.00	59.00	<b>304.00</b>
7	35.00	217.00	59.00	<b>311.00</b>
8	37.00	222.00	59.00	<b>318.00</b>
9	39.00	227.00	59.00	<b>325.00</b>
10	41.00	232.00	59.00	<b>332.00</b>
11	43.00	237.00	59.00	<b>339.00</b>
12 or more	\$ 45.00	\$ 242.00	\$ 59.00	\$ <b>346.00</b>

<b>Graduate Mandatory Fees</b>			
Building	Incidental	Health Services	Total Fees
\$ 29.00	\$ 154.00	\$ 59.00	\$ <b>242.00</b>
31.00	165.00	59.00	<b>255.00</b>
33.00	176.00	59.00	<b>268.00</b>
35.00	187.00	59.00	<b>281.00</b>
37.00	198.00	59.00	<b>294.00</b>
39.00	209.00	59.00	<b>307.00</b>
41.00	220.00	59.00	<b>320.00</b>
43.00	231.00	59.00	<b>333.00</b>
45.00	242.00	59.00	<b>346.00</b>
45.00	242.00	59.00	<b>346.00</b>
45.00	242.00	59.00	<b>346.00</b>
\$ 45.00	\$ 242.00	\$ 59.00	\$ <b>346.00</b>

(1) A one time Matriculation Fee of \$350 is assessed to all new and transfer undergraduate and graduate students.

(2) Fee rates apply to resident and non-resident students.

Undergraduate Tuition Rates					
Credits	Undergraduate Base Tuition <sup>3</sup>	College of Business <sup>4</sup>	College of Engineering		College of Forestry <sup>7</sup>
	Resident		Pre- Engineering <sup>5</sup>	Professional Engineering <sup>6</sup>	
		Resident	Resident	Resident	Resident
1	\$ 201.00	\$ 221.00	\$ 235.00	\$ 252.00	\$ 216.00
2	402.00	442.00	470.00	504.00	432.00
3	603.00	663.00	705.00	756.00	648.00
4	804.00	884.00	940.00	1,008.00	864.00
5	1,005.00	1,105.00	1,175.00	1,260.00	1,080.00
6	1,206.00	1,326.00	1,410.00	1,512.00	1,296.00
7	1,407.00	1,547.00	1,645.00	1,764.00	1,512.00
8	1,608.00	1,768.00	1,880.00	2,016.00	1,728.00
9	1,809.00	1,989.00	2,115.00	2,268.00	1,944.00
10	2,010.00	2,210.00	2,350.00	2,520.00	2,160.00
11	2,211.00	2,431.00	2,585.00	2,772.00	2,376.00
12	2,412.00	2,652.00	2,820.00	3,024.00	2,592.00
13	2,613.00	2,873.00	3,055.00	3,276.00	2,808.00
14	2,814.00	3,094.00	3,290.00	3,528.00	3,024.00
15	3,015.00	3,315.00	3,525.00	3,780.00	3,240.00
16	3,216.00	3,536.00	3,760.00	4,032.00	3,456.00
17	3,417.00	3,757.00	3,995.00	4,284.00	3,672.00
18	3,618.00	3,978.00	4,230.00	4,536.00	3,888.00
Each Add'l Credit Hour	\$ 201.00	\$ 221.00	\$ 235.00	\$ 252.00	\$ 216.00

Credits	Non-Resident	Non-Resident	Non-Resident	Non-Resident	Non-Resident
1	\$ 201.00	\$ 221.00	\$ 235.00	\$ 252.00	\$ 216.00
2	402.00	442.00	470.00	504.00	432.00
3	603.00	663.00	705.00	756.00	648.00
4	804.00	884.00	940.00	1,008.00	864.00
5	1,005.00	1,105.00	1,175.00	1,260.00	1,080.00
6	1,206.00	1,326.00	1,410.00	1,512.00	1,296.00
7	1,407.00	1,547.00	1,645.00	1,764.00	1,512.00
8	1,608.00	1,768.00	1,880.00	2,016.00	1,728.00
9	1,809.00	1,989.00	2,115.00	2,268.00	1,944.00
10	2,010.00	2,210.00	2,350.00	2,520.00	2,160.00
11	2,211.00	2,431.00	2,585.00	2,772.00	2,376.00
12	2,412.00	2,652.00	2,820.00	3,024.00	2,592.00
13	2,613.00	2,873.00	3,055.00	3,276.00	2,808.00
14	2,814.00	3,094.00	3,290.00	3,528.00	3,024.00
15	3,015.00	3,315.00	3,525.00	3,780.00	3,240.00
16	3,216.00	3,536.00	3,760.00	4,032.00	3,456.00
17	3,417.00	3,757.00	3,995.00	4,284.00	3,672.00
18	3,618.00	3,978.00	4,230.00	4,536.00	3,888.00
Each Add'l Credit Hour	\$ 201.00	\$ 221.00	\$ 235.00	\$ 252.00	\$ 216.00

- (1) A one time Matriculation Fee of \$350 is assessed to all new and transfer undergraduate and graduate students.
- (2) Students taking classes at both the Corvallis and Cascades Campus<sup>1</sup> are assessed the Corvallis campus differential rate.
- (3) Rates apply to all majors not otherwise noted in tables.
- (4) Includes all majors in the College.
- (5) Includes all College majors and Pre-Forest Engineering/Civil Engineering majors.
- (6) Includes all College majors and Professional Forest Engineering/Civil Engineering majors.
- (7) Includes the following Majors: Forestry, Forest Engineering, Forest Management, Forest Operations Management, and Renewable Materials. Other College of Forestry majors charged regular undergraduate base tuition and fees. Pre-Forest Engineering/Civil Engineering majors are charged the Pre-Engineering differential and Professional Forest Engineering/Civil Engineering majors are charged the Prof-Engineering differential.

Graduate Tuition Rates							
Credits	Graduate Base Tuition <sup>2</sup>	College of Business <sup>3</sup>	College of Engineering <sup>4</sup>	Master of Public Health <sup>6</sup>	Doctor of Veterinary Medicine <sup>5</sup>		Doctor of Pharmacy
	Resident	Resident	Resident	Resident	1st, 2nd, 3rd Yrs Resident	4th Year Resident	Resident
1	\$ 465.00	\$ 727.00	\$ 520.00	\$ 532.00	n/a	n/a	\$ 649.00
2	930.00	1,454.00	1,040.00	1,064.00	n/a	n/a	1,298.00
3	1,395.00	2,181.00	1,560.00	1,596.00	n/a	n/a	1,947.00
4	1,860.00	2,908.00	2,080.00	2,128.00	n/a	n/a	2,596.00
5	2,325.00	3,635.00	2,600.00	2,660.00	n/a	n/a	3,245.00
6	2,790.00	4,362.00	3,120.00	3,192.00	n/a	n/a	3,894.00
7	3,255.00	5,089.00	3,640.00	3,724.00	n/a	n/a	4,543.00
8	3,720.00	5,816.00	4,160.00	4,256.00	n/a	n/a	5,192.00
9	4,185.00	6,543.00	4,680.00	4,788.00	n/a	n/a	5,841.00
10	4,185.00	7,270.00	4,735.00	4,855.00	n/a	n/a	6,490.00
11	4,185.00	7,997.00	4,790.00	4,922.00	n/a	n/a	7,139.00
12	4,185.00	8,724.00	4,845.00	4,989.00	7,606.00	5,705.00	7,788.00
13	4,185.00	9,451.00	4,900.00	5,056.00	7,606.00	5,705.00	7,788.00
14	4,185.00	10,178.00	4,955.00	5,123.00	7,606.00	5,705.00	7,788.00
15	4,185.00	10,905.00	5,010.00	5,190.00	7,606.00	5,705.00	7,788.00
16	4,185.00	11,632.00	5,065.00	5,257.00	7,606.00	5,705.00	7,788.00
17	4,650.00	12,359.00	5,585.00	5,789.00	7,606.00	5,705.00	7,788.00
18	5,115.00	13,086.00	6,105.00	6,321.00	7,606.00	5,705.00	7,788.00
Each Add'l Credit Hour	\$ 465.00	\$ 727.00	520.00	\$ 532.00	\$ -	\$ -	\$ -

Credits	Non-Resident	Non-Resident	Non-Resident	Non-Resident	Non-Resident	Non-Resident	Non-Resident
1	\$ 881.00	\$ 1,270.00	\$ 936.00	\$ 986.00	n/a	n/a	\$ 1,119.00
2	1,762.00	2,540.00	1,872.00	1,972.00	n/a	n/a	2,238.00
3	2,643.00	3,810.00	2,808.00	2,958.00	n/a	n/a	3,357.00
4	3,524.00	5,080.00	3,744.00	3,944.00	n/a	n/a	4,476.00
5	4,405.00	6,350.00	4,680.00	4,930.00	n/a	n/a	5,595.00
6	5,286.00	7,620.00	5,616.00	5,916.00	n/a	n/a	6,714.00
7	6,167.00	8,890.00	6,552.00	6,902.00	n/a	n/a	7,833.00
8	7,048.00	10,160.00	7,488.00	7,888.00	n/a	n/a	8,952.00
9	7,929.00	11,430.00	8,424.00	8,874.00	n/a	n/a	10,071.00
10	7,929.00	12,700.00	8,479.00	8,979.00	n/a	n/a	11,190.00
11	7,929.00	13,970.00	8,534.00	9,084.00	n/a	n/a	12,309.00
12	7,929.00	15,240.00	8,589.00	9,189.00	15,213.00	11,410.00	13,428.00
13	7,929.00	16,510.00	8,644.00	9,294.00	15,213.00	11,410.00	13,428.00
14	7,929.00	17,780.00	8,699.00	9,399.00	15,213.00	11,410.00	13,428.00
15	7,929.00	19,050.00	8,754.00	9,504.00	15,213.00	11,410.00	13,428.00
16	7,929.00	20,320.00	8,809.00	9,609.00	15,213.00	11,410.00	13,428.00
17	8,810.00	21,590.00	9,745.00	10,595.00	15,213.00	11,410.00	13,428.00
18	9,691.00	22,860.00	10,681.00	11,581.00	15,213.00	11,410.00	13,428.00
Each Add'l Credit Hour	\$ 881.00	\$ 1,270.00	\$ 936.00	\$ 986.00	\$ -	\$ -	\$ -

(1) A one time Matriculation Fee of \$350 is assessed to all new and transfer undergraduate and graduate students.

(2) Rates apply to all majors not otherwise noted in tables.

(3) Includes the MBA and Accountancy MBA; other degrees in the college are charged at base graduate tuition rate.

(4) All degrees in the College of Engineering except Medical Physics.

(5) Veterinary Medicine is full-time program only. Veterinary Medicine students are not assessed the overtime fee. This exception to the general policy for other graduate programs results from the Veterinary Medicine curricular design which requires carrying larger SCH loads in certain terms for normal progress toward a degree. Fourth Year students taking a series of study, externship, and clinical rotations from the beginning of Finals Week in June to the end of Dead Week the following June are assessed the four term fees during that period of time. Fee payment dates will correspond to normal fall, winter, spring and summer term schedules.

(6) Applies only to the Master of Public Health degree, other degrees in PHHS are at the graduate base tuition rate

Oregon State University-Cascades Campus Summer Term 2018 Tuition Rates<sup>1</sup>

Undergraduate Tuition Rates					
Credits	Undergraduate Base Tuition <sup>2</sup>	College of Business <sup>3</sup>	College of Engineering		
	Resident		Pre- Engineering <sup>4</sup>	Professional Engineering <sup>5</sup>	
		Resident	Resident	Resident	
1	\$ 193.00	\$ 221.00	\$ 235.00	\$ 252.00	
2	386.00	442.00	470.00	504.00	
3	579.00	663.00	705.00	756.00	
4	772.00	884.00	940.00	1,008.00	
5	965.00	1,105.00	1,175.00	1,260.00	
6	1,158.00	1,326.00	1,410.00	1,512.00	
7	1,351.00	1,547.00	1,645.00	1,764.00	
8	1,544.00	1,768.00	1,880.00	2,016.00	
9	1,737.00	1,989.00	2,115.00	2,268.00	
10	1,930.00	2,210.00	2,350.00	2,520.00	
11	2,123.00	2,431.00	2,585.00	2,772.00	
12	2,316.00	2,652.00	2,820.00	3,024.00	
13	2,509.00	2,873.00	3,055.00	3,276.00	
14	2,702.00	3,094.00	3,290.00	3,528.00	
15	2,895.00	3,315.00	3,525.00	3,780.00	
16	3,088.00	3,536.00	3,760.00	4,032.00	
17	3,281.00	3,757.00	3,995.00	4,284.00	
18	3,474.00	3,978.00	4,230.00	4,536.00	
Each Add'l Credit Hour	\$ 193.00	\$ 221.00	\$ 235.00	\$ 252.00	

Credits	Non-Resident
1	\$ 193.00
2	386.00
3	579.00
4	772.00
5	965.00
6	1,158.00
7	1,351.00
8	1,544.00
9	1,737.00
10	1,930.00
11	2,123.00
12	2,316.00
13	2,509.00
14	2,702.00
15	2,895.00
16	3,088.00
17	3,281.00
18	3,474.00
Each Add'l Credit Hour	\$ 193.00

Non-Resident
\$ 221.00
442.00
663.00
884.00
1,105.00
1,326.00
1,547.00
1,768.00
1,989.00
2,210.00
2,431.00
2,652.00
2,873.00
3,094.00
3,315.00
3,536.00
3,757.00
3,978.00
\$ 221.00

Non-Resident	Non-Resident
\$ 235.00	\$ 252.00
470.00	504.00
705.00	756.00
940.00	1,008.00
1,175.00	1,260.00
1,410.00	1,512.00
1,645.00	1,764.00
1,880.00	2,016.00
2,115.00	2,268.00
2,350.00	2,520.00
2,585.00	2,772.00
2,820.00	3,024.00
3,055.00	3,276.00
3,290.00	3,528.00
3,525.00	3,780.00
3,760.00	4,032.00
3,995.00	4,284.00
4,230.00	4,536.00
\$ 235.00	\$ 252.00

(1) A one time Matriculation Fee of \$350 is assessed to all new and transfer undergraduate and graduate students.

(2) Rates apply to all majors not otherwise noted in tables.

(3) Includes all majors in the College except Graphic Design.

(4) Includes all College majors and Pre-Forest Engineering/Civil Engineering majors.

(5) Includes all College majors and Professional Forest Engineering/Civil Engineering majors.

Graduate Tuition Rates				
	Graduate Base Tuition <sup>2</sup>	MS in Counseling	Master of Arts in Teaching	MFA
Credits	Resident	Resident	Resident	Resident
1	\$ 457.00	\$ 450.00	\$ 450.00	\$ 450.00
2	914.00	900.00	900.00	900.00
3	1,371.00	1,350.00	1,350.00	1,350.00
4	1,828.00	1,800.00	1,800.00	1,800.00
5	2,285.00	2,250.00	2,250.00	2,250.00
6	2,742.00	2,700.00	2,700.00	2,700.00
7	3,199.00	3,150.00	3,150.00	3,150.00
8	3,656.00	3,600.00	3,600.00	3,600.00
9	4,113.00	4,050.00	4,050.00	4,050.00
10	4,113.00	4,500.00	4,500.00	4,500.00
11	4,113.00	4,950.00	4,950.00	4,950.00
12	4,113.00	5,400.00	5,400.00	5,400.00
13	4,113.00	5,400.00	5,400.00	5,400.00
14	4,113.00	5,400.00	5,400.00	5,400.00
15	4,113.00	5,400.00	5,400.00	5,400.00
16	4,113.00	5,850.00	5,850.00	5,850.00
17	4,570.00	6,300.00	6,300.00	6,300.00
18	5,027.00	6,750.00	6,750.00	6,750.00
Each Add'l Credit Hour	\$ 457.00	\$ 450.00	\$ 450.00	\$ 450.00

Credits	Non-Resident
1	\$ 457.00
2	914.00
3	1,371.00
4	1,828.00
5	2,285.00
6	2,742.00
7	3,199.00
8	3,656.00
9	4,113.00
10	4,113.00
11	4,113.00
12	4,113.00
13	4,113.00
14	4,113.00
15	4,113.00
16	4,113.00
17	4,570.00
18	5,027.00
Each Add'l Credit Hour	\$ 457.00

Non-Resident
\$ 450.00
900.00
1,350.00
1,800.00
2,250.00
2,700.00
3,150.00
3,600.00
4,050.00
4,500.00
4,950.00
5,400.00
5,400.00
5,400.00
5,400.00
5,850.00
6,300.00
6,750.00
\$ 450.00

Non-Resident
\$ 450.00
900.00
1,350.00
1,800.00
2,250.00
2,700.00
3,150.00
3,600.00
4,050.00
4,500.00
4,950.00
5,400.00
5,400.00
5,400.00
5,400.00
5,850.00
6,300.00
6,750.00
\$ 450.00

Non-Resident
\$ 450.00
900.00
1,350.00
1,800.00
2,250.00
2,700.00
3,150.00
3,600.00
4,050.00
4,500.00
4,950.00
5,400.00
5,400.00
5,400.00
5,400.00
5,850.00
6,300.00
6,750.00
\$ 450.00

(1) A one time Matriculation Fee of \$350 is assessed to all new and transfer undergraduate and graduate students.

(2) Rates apply to all majors not otherwise noted in tables.



**Oregon State University-Corvallis Campus**

**Summer Term 2018 Mandatory Fee Rates<sup>1,2</sup>**

<b>Undergraduate Mandatory Fees</b>				
Credits	Building	Incidental	Health Service	Total Fees
1	\$ 34.00	\$ 221.57	\$ 153.72	\$ 409.29
2	34.00	221.57	153.72	409.29
3	34.00	221.57	153.72	409.29
4	34.00	221.57	153.72	409.29
5	34.00	221.57	153.72	409.29
6	34.00	221.57	153.72	409.29
7	34.00	221.57	153.72	409.29
8	34.00	221.57	153.72	409.29
9	34.00	221.57	153.72	409.29
10	34.00	221.57	153.72	409.29
11	34.00	221.57	153.72	409.29
12 or more	\$ 34.00	\$ 221.57	\$ 153.72	\$ 409.29

<b>Graduate Mandatory Fees</b>			
Building	Incidental	Health Service	Total Fees
\$ 34.00	\$ 221.57	\$ 153.72	\$ 409.29
34.00	221.57	153.72	409.29
34.00	221.57	153.72	409.29
34.00	221.57	153.72	409.29
34.00	221.57	153.72	409.29
34.00	221.57	153.72	409.29
34.00	221.57	153.72	409.29
34.00	221.57	153.72	409.29
34.00	221.57	153.72	409.29
34.00	221.57	153.72	409.29
34.00	221.57	153.72	409.29
\$ 34.00	\$ 221.57	\$ 153.72	\$ 409.29

(1) A one time Matriculation Fee of \$350 is assessed to all new and transfer undergraduate and graduate students.

(2) Fee rates apply to resident and non-resident students

**Oregon State University-Cascades Campus**

**Summer Term 2018 Mandatory Fee Rates<sup>1,2</sup>**

<b>Undergraduate Mandatory Fees</b>			
Credits	Building	Incidental	Total Fees
1	\$ 34.00	\$ -	\$ 34.00
2	34.00	-	34.00
3	34.00	91.00	125.00
4	34.00	91.00	125.00
5	34.00	91.00	125.00
6	34.00	91.00	125.00
7	34.00	91.00	125.00
8	34.00	91.00	125.00
9	34.00	91.00	125.00
10	34.00	91.00	125.00
11	34.00	91.00	125.00
12 or more	\$ 34.00	\$ 91.00	\$ 125.00

<b>Graduate Mandatory Fees</b>		
Building	Incidental	Total Fees
\$ 34.00	\$ -	\$ 34.00
34.00	-	34.00
34.00	91.00	125.00
34.00	91.00	125.00
34.00	91.00	125.00
34.00	91.00	125.00
34.00	91.00	125.00
34.00	91.00	125.00
34.00	91.00	125.00
34.00	91.00	125.00
34.00	91.00	125.00
\$ 34.00	\$ 91.00	\$ 125.00

(1) A one time Matriculation Fee of \$350 is assessed to all new and transfer undergraduate and graduate students.

(2) Fee rates apply to resident and non-resident students