



## Potential Acquisition of Real Property

# Two Campus Options

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- 56-acre campus vs. 128-acre campus
  - Both serve 5,000 students
  - Additional benefits from larger campus







Mt. Washington

Simpson

Deschutes  
County  
Landfill

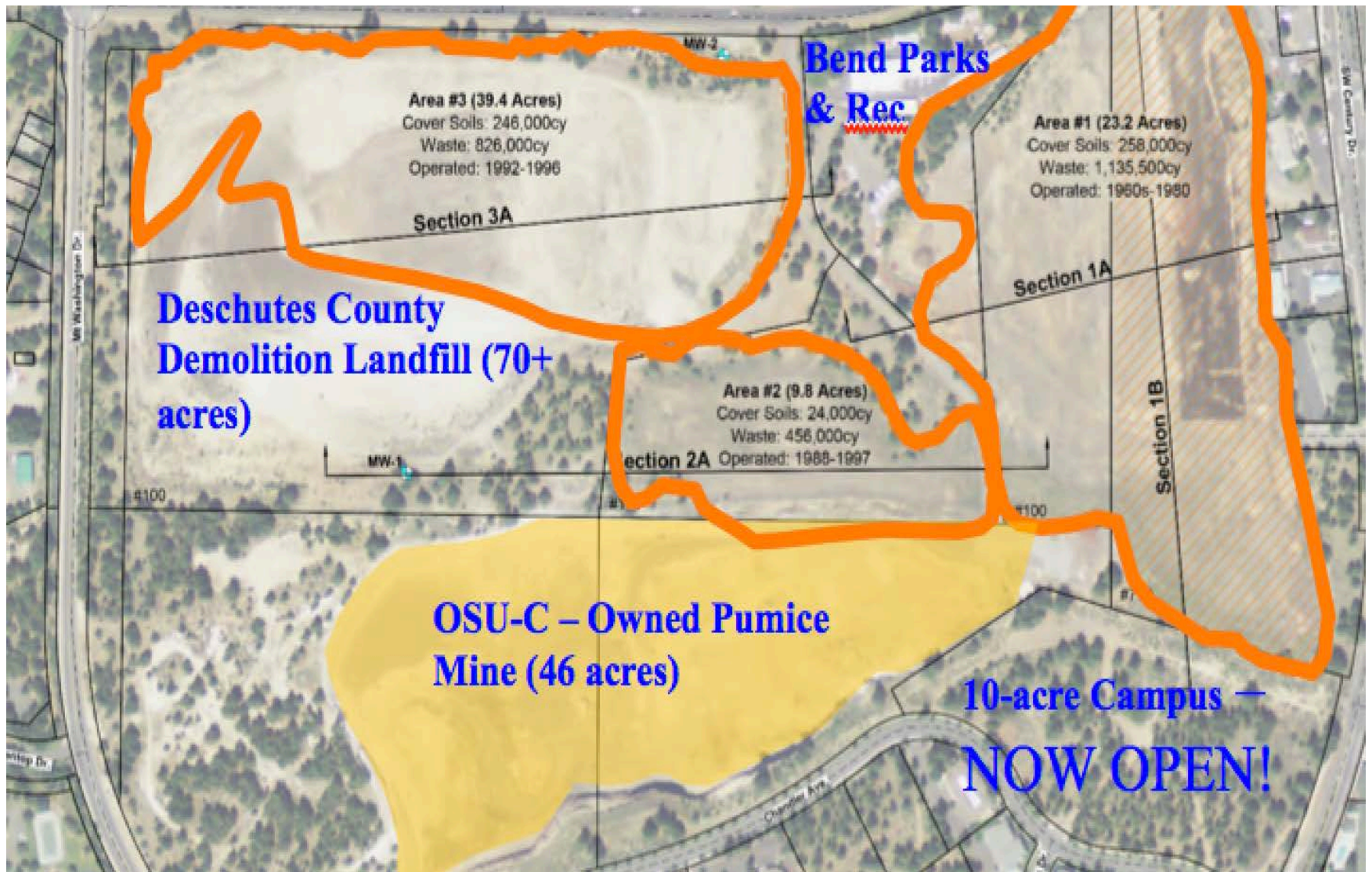
Bend Parks &  
Rec

56 Acre Site

Chandler

Century





# Additional Benefits of Larger Campus

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- Academic
  - Learning laboratory
  - Expanded athletics/recreation
- Public/private innovation district
- Material re-use for pumice mine
- Housing
- Managing neighbor relations
- Energy facilities
- Surface parking





# Integrated Terraces

Mt. Washington

Simpson

C.U.P.

HEALTH & WELLNESS CENTER

DINING

REC

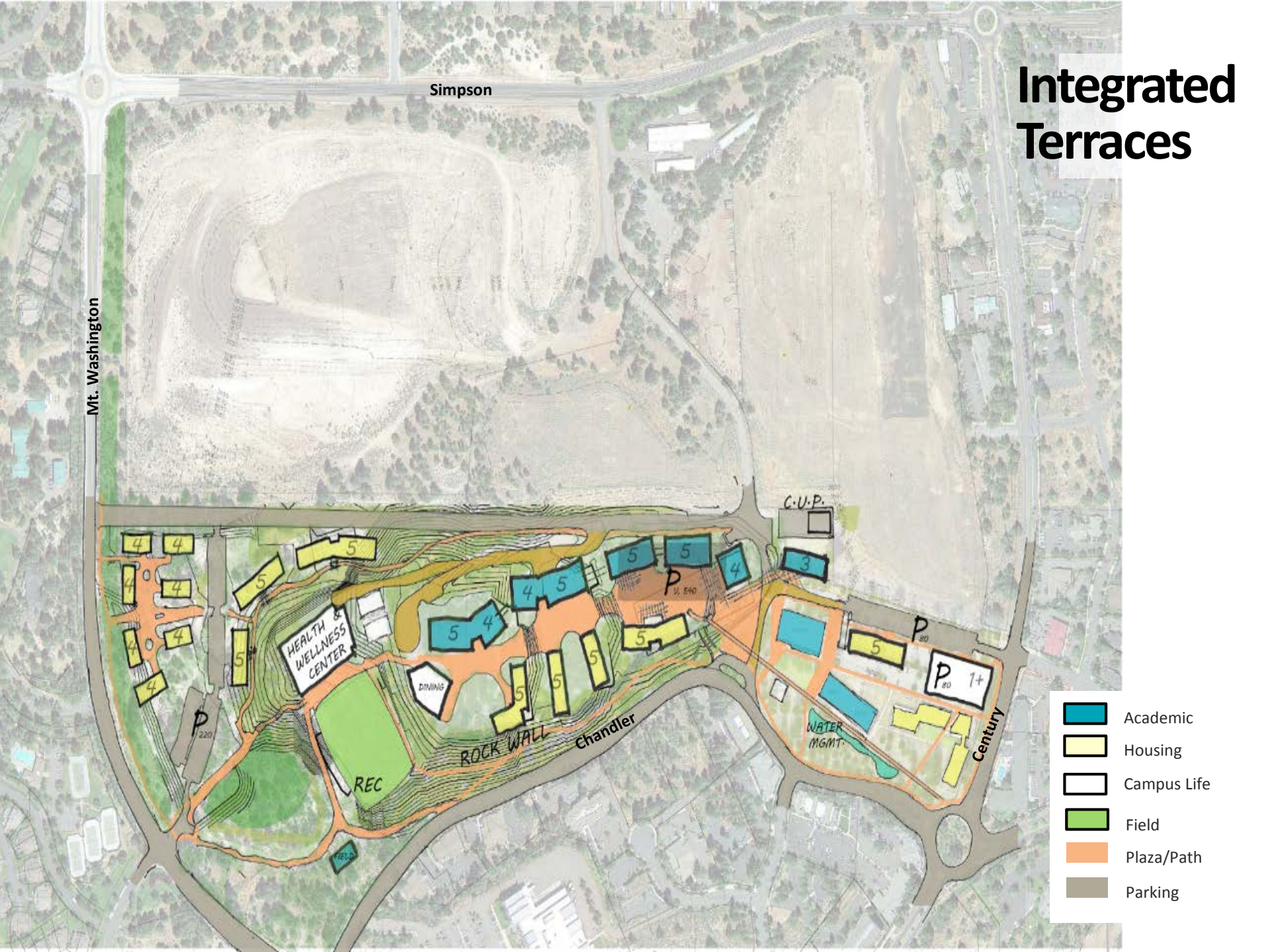
ROCK WALL

Chandler

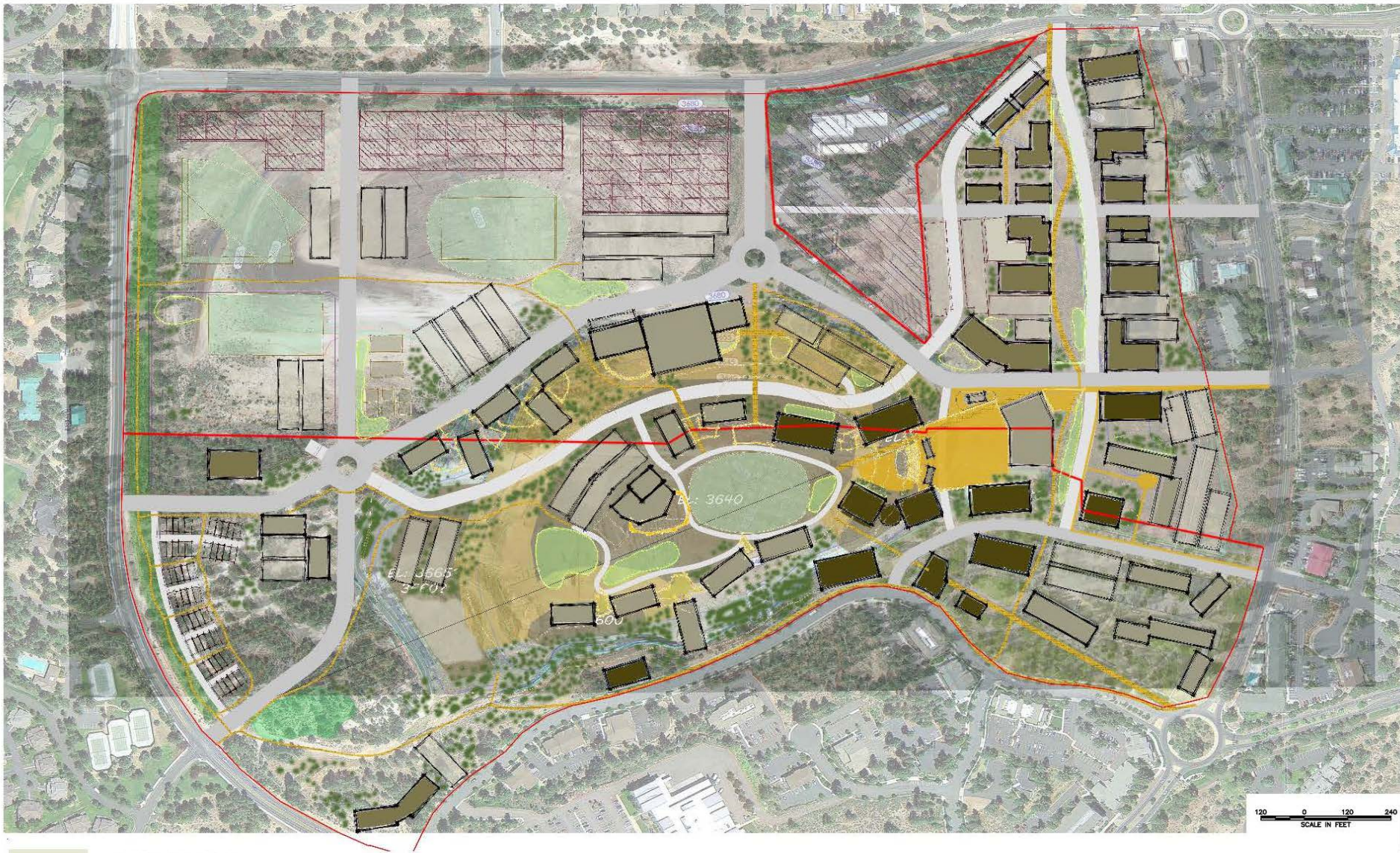
WATER MGMT

Century

- Academic
- Housing
- Campus Life
- Field
- Plaza/Path
- Parking







-  HOUSING
-  STUDENT LIFE
-  ACADEMIC
-  PARTNERSHIP OPPORTUNITIES



# Costs of 56- and 128-acre campuses

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- 56-acre option
  - \$9M reclamation of pumice mine
  - \$29.2M structured parking (min of 540 spaces)
  - \$38.2M total
- 128-acre option
  - \$48.7M remediation and reclamation
  - \$2.9M surface parking (min of 540 spaces)
  - \$51.6M total
- Difference is \$13.4M; land valued at \$25.5M



# Why now?

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- Design and infrastructure plan
- Master plan submittal by spring/summer
- Next building can take advantage of 128 acres
  - No structured parking designed into building
  - Fill for footprint would come from landfill