



University Budget Committee

2021-22 Membership

Alison Johnston – Associate Professor, School of Public Policy – *UBC Chair*
Zackery Allen – Graduate Student
Islam Elwefati – Vice President, Associated Students of Cascades Campus
Sherm Bloomer – Associate Vice President, Budget and Resource Planning
Jon Boeckenstedt – Vice Provost for Enrollment Management
Shaun Bromagem – Financial Planning Manager, College of Engineering
Lily Butler – Student at Large
Tim Carroll – Dean, College of Business
Frank Chaplen – Associate, Professor, College of Agricultural Sciences; Faculty Senate Budget and Fiscal Planning Committee Chair
Jessica Dupont – Executive Director, Market Development and Student Experience, Ecampus

Lisa Gaines – Director, Institute for Natural Resources
John Gremmels – Capital Planner, Capital Planning and Development; Infrastructure Working Group Representative
Aiman Khan – Student at Large
Muhammad Aatir Khan – Student Fee Committee Chair, Associated Students of OSU
Terri Libert – Associate Vice President, Finance and Strategic Planning, OSU-Cascades
Joe Page – ASOSU Speaker of the House, student at large
Staci Simonich – Executive Associate Dean, College of Agricultural Sciences
Nicole von Germeten – Professor of History; Director, School of History, Philosophy, and Religion

Charge + Overview

The UBC is advisory in nature, providing valuable input and recommendations on a range of budgeting practices, policies, and reporting. The UBC leads the development of tuition recommendations ultimately provided to the OSU Board of Trustees; monitors and assesses the budget allocation model for the Education and General fund; and recommends changes and enhancements to the model and related institutional budgeting processes in support of the University's mission, goals, and priorities. The UBC is charged with contributing an independent point of view to central university budgeting and monitors the timeliness, regularity, visibility, and accuracy of central budgeting reports.

In addition to the standing charge of the UBC, the committee will undertake four specific tasks this year:

- The UBC will recommend strategies to:

- “Institutionalize” the cohort-based undergraduate tuition increase approach the university implemented last year, with the goal of creating more predictable increase expectations for students and the university;
- Transition OSU to a campus basis for charging tuition instead of a mode of delivery approach, as discussed by the 2020-21 UBC.
- The UBC will review and advise on the merits of proposed revisions of the Corvallis Shared Responsibility Budget Model and related budgeting practices at the department/school, college, and central levels.
- The UBC will review and recommend revisions to the current guidelines for course fee proposals and the process for review and approval of such fees.
- The UBC will review the university’s guidelines for setting differential tuition and propose any revisions to those guidelines, if appropriate.

UBC members are expected to represent the very best interests of the University as a whole, not serve as an advocate for their units, particular constituencies, or disciplines. The advisory nature of the UBC means that it makes recommendations but does not serve in a decision-making capacity. Committee members are asked to commit to active participation, including a regular meeting schedule, which will intensify during the annual budget setting process. Staff support will be provided to the UBC.

[UBC Website](#)

2020-21 Membership

Allison Hurst – Associate Professor, School of Public Policy; OSU Faculty – **UBC Chair**

Sherm Bloomer – Associate Vice President, Budget and Resource Planning

Jon Boeckenstedt – Vice Provost, Enrollment Management

Amy Bourne – Senior Instructor, College of Business; Faculty Senate Budget and Fiscal Planning Committee Chair

Michaela Canete, Associated Students of OSU; Student Budget Advisory Council

Joanna DeMeyer – Student at Large

Jessica Dupont – Executive Director, Market Development and Student Experience, Ecampus; OSU Faculty

Taha Elewfati, ASCC

Lisa Gaines – Director, Institute for Natural Resources

John Gremmels – Capital Planner, Capital Planning and Development; Infrastructure Working Group

Alison Johnston – Associate Professor, School of Public Policy; OSU Faculty

David Min Seo Park, Associated Students of OSU

Javier Nieto – Dean, College of Public Health and Human Sciences

Deja Preusser – Student at Large

Edgar Rodriguez – Student at Large

Staci Simonich – Executive Associate Dean, College of Agricultural Sciences

Kelly Sparks – Associate Vice President, Finance and Strategic Planning, OSU-Cascades

Mackenzie Thibault, Graduate Student

Jackie Thorsness – Manager, Agricultural Sciences and Marine Sciences Business Center

Representative